

Ethiopian Economics Association
(EEA)

Annual Performance Report
July 1, 2011 – June 30, 2012

And

Annual Plan
July 1, 2012 – June 30, 2013

Addis Ababa
September, 2012



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Happy New Year of 2005



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I MESSAGE FROM THE PRESIDENT

As usual this year report covers, the activities of the Association accomplished through its research arm, the Ethiopian Economic Policy Research Institute (EEPRI), and the EEA Secretariat. The Report deals with the performance of EEA during the fiscal year 2011/12, ongoing and planned activities for the year 2012/13 and the external audit report of the year 2011/12.



Dr. Alemayehu Seyoum
President

In the year 2011/12 EEA has been working on about 19 research projects focusing on economic and social issues pertinent to the growth and development of the Ethiopian Economy through its research wing, EEPRI. To mention but few of the research projects undertaken during the reporting period: Revenue Potential and Gap Analysis for SNNPR; the 2012 Economic Report on the Ethiopian Economy; Spatial Equity in the Provision of Wash Services: Evidence from Selected Area Based Case Studies; Population and Development in Ethiopia: Demographic Responses to Population Pressure and Social Change; Food Poverty Situation Analysis using the Food Basket Approach; Poverty Dynamics, Health Shocks and Coping Strategies in Ethiopia; the Determinant of Inflation Dynamics in Ethiopia; Ethiopian Project on Interlinking Insurance with Credit in Agriculture; and Strengthening Land Tenure Administration Program Impact Study. EEA hopes that these research projects inform the policy formulation and implementation process in the country. This is clearly evidenced by the increasing demand for EEA's engagement in collaborative research projects. In addition, the research outputs are expected to benefit and inform EEA members, the private sector, the international community, Civil Society Organizations, the Academia and the general public.

The Association has also organized various discussion forums (eight in number) on the national and regional economy and development issues that involved diverse groups of stakeholders. The results of these discussions were published for wider dissemination. A notable achievement in this regard has been the Ninth International Conference on the Ethiopian Economy, the three regional conferences held at Bahir Dar, Mekelle and Hawassa in collaboration the EEA chapters. The workshops and other public dialogue forums organized in different parts of the country during the year have been able to attract huge participation of stakeholders. These discussion forums have created opportunities for various EEA stakeholders to discuss and interact with policy makers and among themselves. The staffs of EEA have also actively participated in several local and international workshops and conferences organized by the public and private sectors as well as civil society organizations and the international bilateral and multilateral development community and provided professional opinion. In addition, visitors who



were seeking independent and professional information and advice on various issues of the Ethiopian Economy have been received and briefed.

In terms of the provision of short-term trainings, the activities carried out in this area with a view to improve the professional standing of EEA's members and the staffs of government institutions are note worthy. In this regard, the Association has organized about nine training events at Addis Ababa and at different parts of the country through its regional chapters. EEA's research staffs have also been extensively engaged in the teaching of courses and advising students in various university graduate programs. EEA's engagement in training activities contributes to the skill development of policy makers and the overall capacity building efforts of the country. In addition, some preliminary work has been carried out in the process of establishing the EEA Training Institute. In this regard, EEA had been able to design a graduate level training program in three specialization areas. Several people have been involved in the preparation of the program. At the moment, the curriculum development is underway and there is a plan to submit the formal request for accreditation to the Ministry of Education.

In view of the provision of the constitution of the Association, EEA has put up efforts to open additional chapter at Mekelle. As a result, EEA opened officially its fifth chapter at Mekelle University on August 27, 2011. In the year, about 422 new members have also joined the Association which increased the total number of registered members of the Association to about 3588 as of June 30, 2012.

Having addressed briefly the performance of EEA for the year, I would like to dwell upon the future challenges of the Association, which need our concerted attention. We have outlined five focal areas for future action with a view to enhancing and improving the EEA's operations and source of income. These are the effective and productive use of our Multi-purpose building, expansion of our membership base and insuring the financial sustainability of the Association.

As pointed out earlier, preliminary work for the establishment of EEA Training Institute is well under way. In the plan period, formal communication with Government and collaborative institutions will be started to make the institute operational. In this endeavor, we need the support of the members, friends of the Association, the private sector, the government and the development partners.

The Executive Committee of EEA will give also due attention for effective utilization of the EEA Multi-purpose building and its facilities, especially, the Multi-purpose Hall.

Expand membership base and increase the participation of members in the association is one of the forefront tasks of the Association. Although there has been encouraging trend in EEA, there is a dire need to increase the commitment and participation of members. We need to increase membership by involving the participation of economists and others in the regions and abroad. In this regard, we plan to open additional two chapters in the plan period.

In terms of financial sustainability, EEA's traditional local bilateral donors have reduced their financial support due to their own internal difficulties which has created some uncertainty. To reduce the uncertainty created by local donors, the Association will make extra effort to improve its internal income generation capacity and diversify its donors.

The other major challenge is lack of policy consistency and difficult directives from the regulatory agency. For instance, the recent directive on the allocation of financial resources between program activities and administrative activities has become a serious challenge to many civil society organizations including EEA. There is still lack of clarity on the directives and categorization of program and administrative activities. In this regard, the Association has tried to rationalize its expenses and be conscious to meet the various directives issued by the Charities and Societies Agency.

The remarkable achievements of EEA were the result of the active participation of members, the friends of EEA, the government, and development partners. The willingness of members to assist in the various undertakings of EEA is one of the important assets of the Association. I personally believe the success of the Association in meeting its objectives crucially depend on the concerted effort of all members and supporters of EEA.

At this juncture, I would like to thank members of the Executive Committee, the staff of EEPRI, and the staff of the Secretariat for their commitment to the realization of the objectives of the Association.

I would also like to recognize and appreciate the immense support given to us by the Ethiopian Government institutions (at federal and regional level) and thank each and all of them for the support they extended to us in realizing EEA's goals and objectives. I believe our professional relation and cooperation shall be even more fruitful in the future.

Our special thanks go to our partners who have shared our vision and provided us with financial support to materialize the activities of EEA. These include; the African Capacity Building Foundation (ACBF), the Norwegian Church Aid, the Royal Netherlands Embassy, the Swedish Embassy through SIDA, the Development Cooperation of Ireland (DCI) and the Ireland Embassy, the British Embassy through DFID, the Friedrich Ebert Stiftung of Germany, the Think Tank Initiative of the International Development Research Center (IDRC) of Canada, and Civil Society Support Program (CSSP). I can assure you that with your continued support we can make a difference in Ethiopia.

Our deepest gratitude, without doubt go to our members for their active participation and willingness to serve and assist in carrying out the work of EEA.

Alemayehu Seyoum Taffesse (D Phil)
President of the Ethiopian Economics Association

II. EXECUTIVE SUMMARY

The Ethiopian Economics Association has been established as an independent professional association, with the primary aim of promoting the development of the economics profession in Ethiopia and contributing to the policy formulation and implementation process of our country through research, training, public dialogue forums and publications and dissemination activities. In line with these objectives, EEA has been actively engaged in Economic research, training, organization of International and National conferences and round table discussions on the Ethiopian economy and the dissemination of the results of these activities through its various publications over the last 20 years, and most particularly since the establishment of its research wing the Ethiopian Economic Policy Research Institute (EEPRI).

In the year 2011/12 EEA has been working on about 19 research projects focusing on economic and social challenges facing the Ethiopian Economy, through its research wing, EEPRI. Out of the 19 research projects 8 have been completed and the remaining 11 are still ongoing. In addition, 8 project proposals have been prepared and submitted to different sponsoring organizations. To mention but few of the research projects undertaken during the reporting period: Revenue Potential and Gap Analysis for SNNPR; the 2012 Economic Report on the Ethiopian Economy; Spatial Equity in the Provision of Wash Services: Evidence from Selected Area Based Case Studies; Population and Development in Ethiopia: Demographic Responses to Population Pressure and Social Change; Food Poverty Situation Analysis Using the Food Basket Approach; Poverty Dynamics, Health Shocks and Coping Strategies in Ethiopia; the Determinant of Inflation Dynamics in Ethiopia; Ethiopian Project on Interlinking Insurance with Credit in Agriculture; and Strengthening Land Tenure Administration Program impact Study. Some of these research projects were core research projects defined and initiated by the Association itself while some have been research projects undertaken in collaboration with local and external collaborators. The research capacity of EEA is improving and efforts are being directed to improve the quality of its research outputs. EEA hopes that these research projects inform the policy formulation and implementation process in the country. This is clearly evidenced by the increasing demand for EEA's engagement in collaborative research projects. In addition, the research outputs are expected to benefit and inform EEA members, the private sector, the international community, Civil Society Organizations, the Academia and the general public.

In terms of the provision of short-term trainings, though EEA was not able to organize as many short-term training events as it would have wished, the activities carried out in this area with a view to improve the professional standing of EEA's members and other stakeholders are note worthy. In this regard, the Association has organized about nine rounds of short-term trainings to its members at different locations during the year. In addition, some preliminary work has been carried out in the process of establishing the EEA Training Institute. In this regard, EEA had been able to design a graduate level training program in three specialization areas. Several people have been involved in the

preparation of the program. At the moment the curriculum development is underway and there is a plan to submit the formal request for accreditation to the Ministry of Education and a committee consisting of EEPRI research staffs has been formed and the focus training areas have been identified and approved by the Executive Committee of EEA. Currently, the identification of the specific courses to be offered under the program and the development of the curriculum are under preparation. EEA's research staffs have also been extensively engaged in the teaching of courses and advising students in various university graduate programs. EEA's engagement in training activities contributes to the skill development of policy makers and the overall capacity building efforts of the country. Through these training programs the pool of future policy analysts is expanded.

The Association has also organized various forums that were able to bring together diverse groups of stakeholders and published several conference proceedings for wider dissemination. The workshops and other public dialogue forums organized in different parts of the country during the year have been able to attract huge participation of stakeholders. These discussion forums have created opportunities for various EEA stakeholders to discuss and interact with policy makers and among themselves. The staffs of EEA have also actively participated in several local and international workshops and conferences organized by the public and private sectors as well as civil society organizations and the international bilateral and multilateral development community and provided professional opinion. In addition, visitors who were seeking independent and professional information and advice on various issues of the Ethiopian Economy have been received and briefed.

In terms of expanding the reach of EEA's activities, the Association has been putting up significant efforts to open additional chapters in different parts of the country. Accordingly, the fifth chapter of EEA has been formally launched in Mekelle in collaboration with the Mekelle University. In addition, new members have been recruited increasing the total membership size of EEA to more than 3500. Efforts have also been made to improve membership services including the introduction of wireless internet services at documentation center.

EEA has been able to publish about ten different types of publications during the year. It has distributed about 2932 copies of the different publications to Government officials, Universities, EEA Chapters, EEA members, and other stakeholders. In order to facilitate the research and other activities of the Association, several administrative actions have also been undertaken during the reporting period. The hiring of new staffs, the procurement of office furniture, the upgrading of the internet services, and the completion of the multipurpose building are some of the activities to be mentioned. The completion of the auditorium is expected to improve the financial sustainability of the Association in the future.

The financial management of EEA remains very sound as indicated in the external audit report. The report shows that there are no major irregularities in the financial management of the Association.

III INTRODUCTION

The Ethiopian Economics Association is a non-profit, non partisan and independent professional association established in 1991 to accomplish the following objectives:

1. To contribute to the economic policy formulation capability and broadly to the economic advancement of Ethiopia;
2. To promote the professional interests of Economist;
3. To promote the study of economics in the country's educational institutions;
4. To promote economic research and assist in the dissemination of the findings of such research in Ethiopia;
5. To provide fora for the discussion of economic issues; and
6. To promote professional contacts between Ethiopian economists and those of other countries.

In line with the above objectives, the Ethiopian Economics Association has been actively engaged in Economic research, training, organization of International, National and Regional conferences and round table discussions on the Ethiopian economy and the dissemination of the results of these activities through its various publication which includes Research Reports, Annual Economic Report, Ethiopian Journal of Economics, Quarterly Economic Report, Proceedings of Conferences etc., over the last 20 years, and most particularly since the establishment of its research wing the Ethiopian Economic Policy Research Institute (EEPRI) in 2000. The Association also facilitates capacity building support for civil society institutions and the private sector for policy analysis. Essentially therefore, research and its uptake by policy-makers, the private sector, civil society organizations, the academia, the international development partners, etc., are issues of prime concern to EEA.

To broaden its activities, the Association has also opened five chapters at Hawassa, Bahir Dar, Haromaya, Dire Dawa and Mekelle in collaboration with regional Universities.

This report has three parts. The first part of the report covers the activities performed in the year 2011/12 (July 1, 2011 to June 30, 2012) while the second part highlights the planned activities for the year 2012/13 (from July 1, 2012 – June 30, 2013). The last part provides the external audited financial report of EEA. For further clarification, the Summary of performance report is annexed in Log Frame format as Annex 1.

PART ONE

ANNUAL PERFORMANCE REPORT (JULY 1, 2011 – JUNE 30, 2012)

1. RESEARCH ACTIVITIES

As it is known, one of the major objectives of the Ethiopian Economics Association is to conduct researches on various issues affecting the Ethiopian economy. To that effect the Association has established the Ethiopian Economic Policy Research Institute (EEPRI) in 2000 to undertake policy related researches on a sustainable manner. By and large two types of research activities; namely: core program research activities and demand driven research activities are undertaken by the Association. Over the last few years, the Association has been able to produce several research outputs which have been critical inputs to the policy making process of the country.

During the reporting period, nine research projects have been completed while another seven research projects have been ongoing. In addition, new research proposals have been developed and submitted to different development partners both local and international. The completed and the ongoing research activities that have been carried out from July 1, 2011 to June 30, 2012 are highlighted as follows.

1.1. COMPLETED RESEARCH ACTIVITIES

Out of the several research projects that were initiated during the previous reporting periods and during the current reporting period, the following research activities have been completed.

- **2012 Economic Report on the Ethiopian Economy:** With the view of consistently providing an independent and professional overview of the Ethiopian economy, EEA has been preparing annual report on the Ethiopian Economy. Accordingly, the 2012 Economic Report with a thematic topic “the Transport Sector Development” has been prepared. The report has provided good insights about the Sector. It highlights in details the structure, development process of the sector including institutions and its major contributions to the Ethiopian economy. In the reporting period, data collection, analysis and report writing has been completed and the document has been formatted and edited before it was published. The report was disseminated during the 10th International Conference on the Ethiopian Economy held from July 19 – 21, 2012.
- **Revenue Potential and Gap Analysis for SNNPR:** This is a project commissioned by SNNPR Bureau of Revenue. The main purpose of the project is to conduct a study on the revenue generating potential and gap analysis of the region. In the reporting period, the first draft report presented at two

regional workshops, feedbacks collected and incorporated and the final report submitted. The project finding was also presented on a national workshop organized at Assosa.

- ***Recent Economic and Social Trends in Addis Ababa:*** In collaboration with the World Bank-Ethiopia, EEA conducted a study on the Recent Economic and Social Trends in Addis Ababa. This project is part of the big project that the World Bank undertakes under the title, “Unleashing Addis Ababa’s Growth Potential”. During the reporting period, the final report submitted after incorporating comments collected on the first draft report.
- ***Spatial Equity in the Provision of WaSH Services: Evidence from Selected Area Based Case Studies:*** The major objective of the project is to investigate the spatial equity in the provision of water and sanitation services across the country based on the evidence from selected area based case studies. The study is a collaborative project with Water Aid Ethiopia Study (WAE). In the reporting period, editing and revising the report completed and it is published and disseminated to various stakeholders. The findings of the report were also discussed at the national dissemination workshop held at Mekelle.
- ***Population and Development in Ethiopia: Demographic Responses to Population Pressure and Social Change:*** the main objective of this research project is to prepare a book on the title “Demographic Transition and Development in Ethiopia” and to conduct field research on determinants of youth migration in Ethiopia. The client for this project is Packard foundation. In the reporting period, the draft report prepared and submitted to Packard Foundation; the finding of the research was presented at Packard Foundation’s Annual Conference; and after incorporating the feedbacks obtained on the draft report, the final report submitted to the client.
- ***Food Poverty Situation Analysis Using the Food Basket Approach:*** the main purpose of this collaborative study between PANE and EEA is to investigate the current state of household food security and food poverty and to analyze their determinants in Amhara region and Addis Ababa. In the reporting period, survey draft report prepared and submitted, based on the comment collected on the draft report the final report prepared and research findings presented at the dissemination workshop.
- ***EEA Quarterly on the Ethiopian Economy:*** With the objective of providing an independent and professional opinion on the macro-economic performance of the country, EEA has been publishing quarterly macro-economic reports since 2003. However, because of the delays in the release of quarterly macroeconomic data by the National Bank of Ethiopia, the report could not be prepared and disseminated in time. In addition, though late, similar report is also prepared by National Bank of Ethiopia. Thus, to add value and to give timely professional opinion on the macroeconomic performance of the country, the Ethiopian Economics Association has decided to change the structure and format in the reporting period. The report will give more focus in the analysis of new developments across different sectors. Instead of merely reporting the

movement of major macroeconomic indicators in each issue, one or two thematic topics will be selected and dealt in depth using quarterly data. Upon the availability of timely data from the relevant authorities, major developments in other aspects of the macro economy of the country will be reported. In the reporting period, the first issue (Issue No.1/2012) published and disseminated while for the second issue (Issue No. 2/2012) data collection and report writing has been completed and sent for publication.

- ***Poverty Dynamics, Health Shocks and Coping Strategies in Ethiopia:*** The study aims to investigate the interplay between health shocks and the financial burden of health care, poverty dynamics and the role of coping strategies. Specifically, this research project has the following objective: It will analyze the distribution and determinants and welfare implications of health shocks. This aspect of the analysis will shed light on the role of health shocks in perpetuating poverty traps. Analyzing the relationship between health and poverty, and the main conduits through which health shocks lead to impoverishment, will permit more effective public interventions. In the reporting period, data entry and cleaning has been completed and the database shared to project partners.
- ***Study on value-chain for small vegetable (onion and tomatoes) producers:*** the project aims is to identify problems and recommend ways of improving vegetable marketing in Lume district of Ethiopia. The study conducted in collaboration with a graduate student from IDS of university of Sussex. In the reporting period, report writing completed.

1.2. ON-GOING RESEARCH ACTIVITIES

- ***Re-estimating the Macro-econometric Model:*** EEA has completed the construction of a forecasting Macro-econometric model in 2009/10. But to make the model usable for projection and policy simulation, updating the model using the recently revised national accounts data is found necessary. Accordingly, data updating completed in the reporting period. The remaining activity is model re-estimation.
- ***Updating of Social and Economic Database:*** with the aim of providing users with a complete set of economic and social data, EEA has been updating and distributing an economic and social database on CD-ROM to users. During the reporting period, the database updated and systematized.
- ***The Determinant of Inflation Dynamics in Ethiopia:*** This project aims at investigating the impact of the currently rising inflation on the poor communities of Ethiopia and it aims to scrutinize the dynamics and impacts of the inflation. In this project, trends in income, food consumption, expenditures on health (and nutrition), and expenditures on education will be considered target variables in measuring patterns in welfare. The macroeconomic model of inflation is expected to identify the major drivers of inflation in Ethiopia. It also looks into the inflation-growth nexus in an attempt to determine the

threshold level of inflation beyond which upsurge retards growth. The microeconomics aspect of inflation employs survey data to assess levels of economic activities at which inflation is observed most. It uses a value chain approach and attempts to explain price levels at each level of the value-addition process. The survey data is also expected to reveal the contribution of remittance towards inflation dynamics. It will employ both geographic and time variations to capture the impact of remittance on the price dynamics in Ethiopia. The project requires conducting four rounds of survey. In the reporting period, the first round of survey were carried out while for the second round of survey team deployed. The project will help stakeholders and policy makers to understand the underlying causes of inflation and its possible impacts.

- **Quarterly GDP Disaggregation and Generation:** The lack of quarterly GDP has been a problem in undertaking detailed studies on the Ethiopian economy. In the reporting period, survey instruments was developed, training for data collectors organized and two rounds of survey collected.
- **Ethiopian Project on Interlinking Insurance with Credit in Agriculture (EPIICA):** By implementing an experiment in this new interlinked product it is planned to nail down the theoretical impediments to the successful provision of index insurance as well as to pioneer a product that will serve to provide insured credit to one of the world's most vulnerable farming populations. In the reporting period, follow up survey instruments prepared, primary data collection completed, data was edited, cleaned and entered to computer, and three papers are under preparation.
- **Ethiopia: Strengthening Land Tenure Administration Program: Impact Study (ELAP):** The overall objective of this project is to generate qualitative and quantitative baseline data that will enable to understand the economic and social impacts of land certification and registration programs which were implemented in four regions of Ethiopia (i.e. Amhara, Oromia, SNNP, and Tigray). It is a collaborative project with USAID, Tetra Tech ARD. In the reporting period, literature review was carried out, survey instruments developed, and field survey and data editing conducted.
- **Managing Environmental Resources to Enable Transitions to More Sustainable Livelihoods Impact Evaluation (MERET):** The project aims at providing evidence regarding the impact of MERET on various livelihood outcomes to households. In the reporting period, field data collected, data editing completed and data entry is underway.
- **WE-RISE and Pathways Baseline Studies:** The Women's Empowerment through Improved Resilience, Income and Food Security Program (WE-RISE) is a partnership project between EEA and tango International. The major objective of the project is to increase productivity and empower poor women farmers. The purpose of the baseline study is to provide statistically representative estimates of baseline values for all program indicators. The baseline studies will establish a benchmark to track outcomes of program components, support implementation of results-based management and test

the program's Theory of Change. The baseline quantitative studies will generate information on the current status of targeted households regarding food security, nutrition, livelihood, and vulnerability, allowing comparison before and after program interventions. The qualitative data will provide insights to better understand and interpret the quantitative indicators and help identify the key factors critical to the success of the program.

- ***Agriculture, water and sanitation nexus (WATSAN) Project:*** It is collaborative research project with University of Bonn, Center for Development Research (ZEF). The aims of the project are to identify tradeoffs, synergies and thresholds – i.e. the nexus - among water quality and quantity, sanitation and hygiene and agriculture and their implication for investment priorities - made specific in community business plans - for a better health and nutrition outcome. During the period, memorandum of agreement signed on the project between EEA and ZEF and some preliminary work has been undertaken. This is a three year project.
- ***Exploring the Future of Food and Nutrition Security (FOODSECURE):*** This is a collaborative research project between the University of Bonn-ZEF, LEI-WUR, IFPRI and sixteen other organizations from Europe, Asia, and Latin America. The objective is to identify determinants and different levels of causality of global and domestic food and nutrition security, and design models and mechanisms to improve the ability of decision makers to foresee and respond to future FNS. The project is funded by the EU and runs until 2017.
- ***Technology (ex-ante) assessment and farm household segmentation for inclusive poverty reduction and sustainable growth in Agriculture:*** It is collaborative research project with University of Bonn, Center for Development Research (ZEF). The objective the project is to assess the current livelihood assets, needs and aspirations of the rural poor, identify strategic options for different strata of poor households, identify proximate causes and underlying barriers for each segment of the poor to achieve the strategic options, and finally assess the likely impacts of innovations for each segment of the poor. Some preparatory work has been undertaken during the year.

1.3. RESEARCH PROPOSAL DEVELOPED

Several research proposals have been prepared and submitted to different organizations on different topics in partnership with several external firms and organizations for funding. The major proposals are:

- The Role of Migration in Household Risk Management Strategies: A Look at Environmental Impacts on Migration Decisions in Ethiopia
- Improving Food Security in Africa Through Increased System Productivity of Biomass-based Value Webs (BiomassWeb)
- National Health Account (NHA) Household service utilization and expenditure Survey

- Strengthening independent institutional capacity for healthcare finance reform evaluation & research:
- Private Enterprise Development in Low Income Countries
- Climate, Environment, Infrastructure & Livelihoods Professional Evidence and Applied Knowledge Services (PEAKS)
- Climate Change, Agriculture and Food Security in Ethiopia: Causes, Potential Impacts and Policy Implications:
- Ethiopian Rural Livelihoods Survey:

2. TRAINING ACTIVITIES

2.1. PREPARATIONS FOR ESTABLISHING A TRAINING INSTITUTE

With the aim of launching a regular training institute in development economics, EEA had been able to design a graduate level training program in three specialization areas. Several people have been involved in the preparation of the program. At the moment the curriculum development is underway and there is a plan to submit formal request for accreditation to the Ministry of Education.

2.2. SHORT TERM TRAININGS ORGANIZED

Providing short-term training to members and the general public including policy makers is another major objective of the Ethiopian Economics Association. This capacity building activity is highly demanded but the resources of EEA are limited to organize such trainings on regular basis both in Addis and outside Addis Ababa. Nevertheless, the following are some of the training activities organized during the current reporting period.

- ***Applied Econometrics with Software Application at Addis Ababa Head Office:*** The Ethiopian Economics Association offered two rounds of five-days training on Applied Econometrics with Software Application during November 15 -19, 2011 and December 26 to 30, 2011 to its members at the EEA meeting Hall. A total of 90 participants who are working in higher education, business firms, public organization, NGOs, M.Sc and PhD students and private sector attended the trainings. The participants highly appreciated the training and recommended EEA to organize similar trainings to other interested members' of the Association.
- ***Applied Econometrics with Software Application at Regions:*** EEA offered three rounds of five days trainings on "Applied Econometrics with Software Applications" provided at Debre Brehan University, Dire Dawa Universities and Mekelle University during February 20 - 24, 2012, March 5 to 9, 2012 and April 2 to 6, 2012, respectively, to the staffs of the respective Universities, staffs of relevant Bureaus of the regions and to its members. A total of 120 participants attended the training.
- ***Training on Qualitative Research Methods and the Application of SPSS:*** This training was organized to the staffs of the Ethiopian Commodity Exchange

Authority as per the request of the Authority from September 13, 2011 to 17, 2011 to 36 staff members of the Authority. The training was well attended and well received by the training participants.

- ***Training on the Estimation of the Regional Income Accounts for the Amhara Regional State:*** As per the request of the Amhara Regional State Bureau of Finance and Economic Development (BoFED), five staff of EEA provided six days training at Amhara Regional State Management Institute meeting Hall during 3-9 October 2011. The training was attended by about 35 participants that were drawn from Amhara BoFED (15), Tigray Regional State Bureau of Finance and Economic Development (4) and Bair Dar University lecturers and MA Students (16). The training was opened by H.E. Ato Ayalew Gobezie, President of the Amhara National Regional State.
- ***Software Application Training to USAID Health Sector Financing Project Staffs:*** Two round training on Econometric Analysis Software Application on STATA and SPSS was organized at Ethiopian Economics Association Meeting Hall during November 21-25 and December 19-23, 2011 to USAID Health Sector Financing Project staffs. The trainings were meant to build the capacity of the staff on the software application on research works. A total of 27 staffs attended the training during both rounds.
- ***Carrier Development and Job searching:*** a two days training on Carrier Development and Job Hunting organized at Hawassa University to Prospective Economics graduate students from July 2-3, 2012.
- ***Study Groups:*** with the aim of building the capacity of the staff of EEA, study group forum that meets weekly has been formed that discuss on Macroeconomic, Mathematical and Econometric Theories, etc. In the reporting period, eight weeks discussions have been made on different topics.
- ***EEA Staff Training:*** As much as resource permits EEA also strives to offer training for its staffs from time to time. Accordingly: in the reporting period nine research staffs attended the training on advanced Econometrics with Software Application which was provided by a senior researcher from the Macro division of EEA, one research staff also attend the training on Advanced Micro-econometrics course at EDRI. Three support staffs also attended training on purchasing, advanced office management and on store keeping at Ethiopian Management Institute.
- ***Providing Professional Services to Universities:*** with the aim of improving the teaching of economics at universities, the staffs of EEA have engaged in teaching of post graduate courses and advising both Masters and PhD students in Universities across the country. Accordingly, in the reporting period, 4 post graduate courses have been given (two in Bahir Dar, one in Arba Minch and one in Germany); 20 post graduate students were assisted in preparing their Thesis/Senior Essay; nine Masters students and five PhD students supervised; one PhD Dissertation Concept Note for Haromaya University evaluated. In addition, two journal articles (one local + one international) have been reviewed by the staffs of EEA.

- **Internship Training:** EEA also provides internship training for both local and international university students. Accordingly, internship facilities have been offered for 4 undergraduate students. In addition, internship facilities have been offered to one international M.Sc student and one PhD student.
- **EEA and IFPRI Competitive Research Grant:** In view of generating information and undertaking critical analysis on price developments, the International Food Policy Research Institute (IFPRI) and the Ethiopian Economics Association (EEA) have established a Price Dynamics Information and Analysis Hub. The Hub has a steering committee the members of which are drawn from the National Bank of Ethiopia, Central Statistical Agency, Ethiopian Grain Marketing Enterprise, Ethiopian Chamber of Commerce and Sectoral Association, International Food Policy Research Institute (IFPRI) and the Ethiopian Economics Association (EEA). The Hub has also identified research priority areas and launched a small research grant scheme on February 2012 to encourage researchers to study major aspects of price dynamics in Ethiopia and contribute to the relevant policy dialogue. The thematic issues were selected and call for proposals made. On this competitive research grant about 30 proposals received and evaluated of which 14 proposals shortlisted after two rounds of reviews. However, because of delays in the release of funds from the sponsoring organization, the result has not been notified to the winners of the grant.
- **Competitive Young Professionals Research Grants:** the Ethiopian Economics Association (EEA) and the International Growth Center (IGC) have established a research grant scheme for Ethiopian young professional economists working in various universities in the country. The major objective of the research grant scheme is to give time for junior faculty in Ethiopian public universities to complete ongoing research projects that they have not had the time to complete due to other obligations, i.e. teaching, consulting, etc. It will be a competitive process implemented by EEA. The proposal for the research grant has been developed and submitted to the International Growth Center.

3. ORGANIZATION OF PUBLIC DIALOGUE FORUMS AND PAPER PRESENTATIONS

Organizing different discussion forums including workshops and conferences, public lecture and other similar events is one of the objectives of the Ethiopian Economics Association. EEA has been successful in organizing several public forums where economic issues have been discussed extensively. The following forums have been organized during the current reporting period.

3.1. ORGANIZATION OF PUBLIC DIALOGUE FORUMS

- **The Ninth and Tenth International Conference on the Ethiopian Economy:** The conference is one of the most important discussion forums that EEA has organized annually to provide fora for the discussion of economic issues and to

contribute to the economic advancement of the country. In the reporting period, The Ninth International Conference on the Ethiopian Economy was organized from July 21 - 23, 2011. At the conference about 90 papers were presented in five plenary and five breakout sessions. Out of the total 90 papers, about 32 papers were presented by partner institutions like IFPRI, EDRI, FSS, PANE, Young Live Ethiopia, Future Agriculture Consortium and TUFTS University, the African Child Policy Forum (ACPF) and Nile Co-operative Project. The rest 58 papers were presented by individual researchers. The conference attracted about 479, 300 and 270 participants during the first, second and third days of the conference, respectively. The participants are drawn from Federal and Regional Government Offices, Universities and Colleges across the country, Civil Society Organizations, International organizations, local and international Research institutes and of course EEA members. It also attracted large number of Ethiopian and non-Ethiopian researchers who are doing research on the Ethiopian Economy. During the opening ceremony of the 9th International Conference on the Ethiopian, for the first time, the Association honoured four prominent economists for their efforts they have made in their academic career teaching economics and preparing teaching materials for their fellow students. Like the previous conference, the Ethiopian Strategic Support Program II (ESSP II) of the International Food Policy Research Institute (IFPRI) co-organized this conference. In addition, preparatory Activities for the 10th International Conference on the Ethiopian Economy has been made. The conference organized from July 19 - 21, 2012.



10th International Conference views



- **Workshop on the Transport Sector Development and Implications for Growth:** Transport Sector Development has been selected as a thematic issue for the 2012 Economic Report. Thus, in order for the study to become compressive and policy relevant, EEA organized idea generation workshop on October 13, 2011 at the EEA hall. The participants came from various public and private institutions.
- **Dissemination workshop on the WaSH study project:** The study that was carried on water and sanitation services across the country was completed. Dissemination workshop was organized on October 10, 2011 at EEA hall in which more than 40 participants drawn from different national and regional bureaus took part.
- **Organize the General Assembly of EEA:** The General Assembly (GA) of EEA was held on October 26, 2011 at EEA Conference Hall. GA elected Dr. Gezahegn Ayele as the V/president, Dr. Tadele Ferede as Chief Editor and Dr. Fantu Guta and W/o Sindu Abebe as a member of the EC. W/o Etalem Engida also re-elected for the second term as Treasurer. GA discussed and endorsed External Auditors Report, the Annual Performance Report (2010/11) and the plan for the year 2011/12. The minutes of GA have also been prepared and submitted to the Charities and Societies Agency accompanied with the Activity Report, Audit Report and Bank statement of the Association.
- **Organizing in house seminar:** With the aim of initiating in house discussion among the EEA staffs as well as other interested scholars, EEA has strated to organiz in house seminar series. During the reporting period about 5 in house seminars have been organized.
- **The 3rd Regional Annual Conference on Amhara Regional State Economic Development:** The Ethiopian Economics Association (EEA) has opened chapters at Bahir Dar, Hawassa, Haramaya, Dire Dawa and Mekelle in collaboration with Regional Universities with the aim of engaging EEA in Economic research, training, and organization of conferences and round table discussions on the Regional socio-economic problems/issues.

In line with the above stated objectives, the third Annual conference on the Amhara Regional State Economy Development was co-organized by EEA and its Bahir Dar chapter on August 20, 2011 at the Amhara Regional State Bureau of Finance and Economic Development Conference Hall. The conference attracted about 120 participants drawn from Regional Bureaus, Universities, NGOs, private sector representatives and EEA members in the region. During the one day conference, 8 papers were presented and discussion was held. The conference was opened by the Vice President of the Amhara National Regional State. The papers that were presented at the conference was reviewed by exteranl reviewers and ready for publication.

- **Organizing the inaugural workshop for the establishment of EEA Chapter at Mekelle:** In view of the provision of the constitution of the Association, EEA opened officially its fifth chapter at Mekelle University on August 27, 2011. To commemorate the opening of the EEA Mekelle University chapter, EEA

organized a half day inaugural panel discussion. During the discussion, Ato Demirew Getachew, Head of the Secretariat of the Association, briefed the participants about the Ethiopian Economics Association, its vision, objectives, constitutions and the overall activities of the Association. Following the briefing, two papers were presented entitled “Development Plans in Retrospect and the Growth and Transformation Plan (GTP) of Ethiopia: Some Reflections” by Dr. Seid Nuru, Senior researcher at EEA and “Rural Poverty Dynamics and Impact of Intervention Programs up on Chronic and Transient Poor in Tigray, Northern Ethiopia” by Dr. Fredu Nega, lecturer at Mekelle University. The event attracted more than 60 participants.

- ***The Second Annual Conference on the Southern Nation, Nationalities and people Regional State (SNNPRS) Economic Development:*** The conference organized on March 1, 2012 at the SNNPRS Bureau of Finance and Economic Development Conference Hall. The Conference opened by H.E. Ato Hailebirhan Zena, Head of Bureau of Finance and Economic Development of SNNPRS. The conference attracted about 150 participants including higher officials of the Regional Bureaus and expertise from Regional Bureaus, Universities, NGOs, private sector representative and EEA members in the region. In the one day conference about six papers presented. During the closing session, the participants of the conference expressed their satisfaction on the organization of the conference and the content of the papers presented. They reflected that this year papers largely focused on local issue that can contribute to the development of the region. They also suggested that, in addition to the annual conference, EEA to start other discussion forums that can bring together relevant stakeholders to discuss on regional socio-economic issues. They also expressed their opinion that such kind of conference has improved relationship between the Association and SNNPRS and its various offices. The contribution of EEA in the region has been well recognized. They have the opinion that the conference has brought together the officials from difference bureaus and representative from civil society organizations, academia and the private sector in one fora to discuss on the region socio-economic situation. The papers that were presented at the conference was reviewed by external reviewers and ready for publication.
- ***The First Annual Regional Conference on the Tigray Regional State Economic Development:*** the First Annual Regional Conference on the Tigray Regional Sate Economic Development was organized on July 14, 2012 at the Axum Hotel Conference Hall. The Conference opened by Dr. Abdelkader Kedir V/President of Mekelle University. The conference attracted about 123 participants including members of Regional Parliament, higher officials of the Regional Bureaus and expertise from Regional Bureaus, Universities, NGOs, private sector representative and EEA members in the region. The participants of the conference expressed their satisfaction on the organization of the conference and the content of the papers presented. They reflected that the papers largely focused on local issue that can contribute to the development of the region. They also recommended that the issues raised in the discussion are

critical that need to be taken by policy makers and implementing organs of the regions. In the one day conference five papers that focused on the regional socio-economic condition presented and discussed.

- ***The Fourth Annual Regional Conference on the Amhara Regional State Economic Development:*** Preparatory activities for the 4th Annual Regional Conference on the Amhara Regional State Economic Development is well underway. In the reporting period, call for paper was made; abstracts were collected and reviewed; about 7 papers which was presented at the 3rd annual Conference were collected and reviewed by external reviewers, edited and formatted for the publication of the proceedings of the conference.



The Fourth Annual Regional Conference on the Amhara Regional State



The First Annual Regional Conference on the Tigray Regional State

3.2. PARTICIPATION OF EEA STAFFS IN WORKSHOPS AND SEMINARS

The staff of EEA have participated in several local and international workshops and seminars and provided professional inputs. They also served as moderator of meetings on several occasions. In addition, attempts were made to provide policy advices on various issues of the Ethiopian Economy both for nationals and expatriates. In this context, several visitors have been received and briefings and discussions were held on the Ethiopian economy. While listing all the national workshops and seminars in which EEA staffs have participated would be extremely

difficult, some of the following international workshops have been attended by EEA staffs:

- Two staffs participated in London Growth Week Conference
- A staff participated on the Accra Future Agricultures Consortium conference on Agriculture and young people in Africa
- A staff member participated in the workshop held at Berlin regarding improving food security in Africa through increase system productivity project
- A staff attended the 14th senior policy seminar (SPS XIV) organized by Africa Economic Research Consortium held in Tanzania was attended by one staff.
- A staff member participated in an international conference on the future of the agri-food sector in Africa organized with the theme Young People, Farming and Food, which was held from 19-21 March 2012 in Accra, Ghana.
- Two Macro Division staffs attended a workshop on the Revised National Income Accounts organized by MoFED
- Two staffs participated in the 21st annual conference of the Ethiopian Statistical Association.
- Two EEA staffs participated the Think Tank Initiative meeting organized by the International Development Research Centre at Cape Town, South Africa during Jan 19 - 23, 2012. The objective is to promote EEA and share the experience to other African Think Tanks at the meeting.
- A staff member attended the meeting on the post -2015 Framework for Development: Growth, Structural Change and Employment organized by ILO and UNDP on behalf of the United Nations Development Group (UNDG). The meeting was held from May 15-16, 2012 in Tokyo, Japan.
- A staff member attended the meeting organized by the African Economic Research Consortium on the 22nd Academic Board meeting under the Collaborative PhD Programme (CPP) from May 23-26, 2012 in Abidjan, Cote d'Ivoire.
- A staff member attended the Training Workshop on the CPIA at Yaoundé, Cameroon. The training was organized by ACBF during 28-30 June 2012. The training objective is to train representatives from each African countries on the CPIA self-assessment template, which will help to produce the 2013 report of the Africa Capacity Indicators Flagship.
- Two EEA staffs attended the EASST collaborative launch conference organized by the Center for Effective Global Action. Dr. Degnet presented the study on Interlinking Credit with Insurance to improve Agricultural Productivity in Ethiopia. The conference was held from July 12-14, 2012 in Makerere University Kampala, Uganda.
- Four Macro Division expertise attended the Africa Human Development Report 2012: towards a food secure future launch on the date 15 May 2012 at AUC meeting Hall
- A staff attended the Annual Conference of the African Econometrics Society/ Networking session with Think Tanks for Policy Dialogue organized by African Development Bank Group during July 25 – 28, 2012 in Kampala, Uganda.

3.3. PAPER PRESENTATION AT WORKSHOPS AND SEMINARS

With the aim of influencing policy, EEA staffs are encouraged to participate and present papers in various national and international forums. During the reporting period, staff members and researchers of EEA have presented papers on the various national and international workshops, seminars and other forums. The following are some of the papers presented:

- One paper presented at the second annual conferences on SNNPR economy entitled “Demographic Pressure and Social Change in Ethiopia”
- The study on spatial equity in the provision of WaSH services was presented in two forums organized by the Water-Aid Ethiopia office.
- One paper presented at the second annual conferences on SNNPR
- One paper submitted for 28th conference of IAAE
- Six Papers presented on the 9th International Conference on the Ethiopian Economy that was held from July 21-23, 2012
- Two paper presented at the 3rd Amhara Regional Conference
- Paper on the Growth Transformation Plan of Ethiopia was presented during the Inauguration workshop of Mekelle Chapter
- Presentation was made on the Financial Sector Development and challenges at Gondar University
- A staff presented a research paper at a workshop organized by PANE
- A paper was presented by a staff member in EASST lunching conference at Kampala, Uganda

3.4. PARTICIPATION IN NATIONAL COMMITTEES AND PROVIDING PROFESSIONAL ADVICES

Staff members of EEA are often invited to be members of steering/technical committees by different organizations with the aim of providing policy and professional advice. In this respect several members of EEA have served as members of several steering committees.

- The Principal Researcher of EEPRI is a member of the Academic Board of the CPP of the AERC, on behalf of Economics Department of Addis Ababa University.
- The Principal Researcher of EEPRI has served as member of the DAAD scholarship (Germany) committee.
- The head of the Macroeconomic division is a board member of the Woldia University.
- The Principal Researcher of EEPRI is a board member of the Debre Brehan University.
- The Head of EEA Secretariat serving as a board member of Poverty Action Network of Ethiopia (PANE) and attended many meetings.
- A staff of Industry and Trade Division is serving as a member of technical committee in the National Technical Committee for Bilateral and Multilateral Trade Negotiations, under Ministry of Trade(MOT)

4. **PUBLICATIONS PRODUCTION AND DISTRIBUTION**

4.1. **PUBLICATIONS PRODUCED**

In the reporting period, the Association has published the following documents from July 1, 2011 – July 30, 2012:

- Report on the Ethiopian Economy/2012: the thematic focus is Transport Sector Developments in Ethiopia: Performance, challenges and Policy issues
- Proceedings of the Ninth International Conference on the Ethiopian Economy (3 volumes)
- Proceedings of the third Annual Conference on the Amhara Regional State Economic Development
- Working Papers; during the reporting period, 3 working papers have been published and distributed. (WP No 1/2012, 2/2012 and 3/2012)
- Research Report on Spatial Equity in the Provision of WaSH Services: Evidence from Selected Area-Based Case Studies published in October 2012.
- Three issues of the Ethiopian Journal of Economics (Vol. 18, number 2 and Vol. 19 No.1 and 2) published in September and November 2011.
- Three issues of Newsletter published (Vol. I. Issue 1, 2, 3, 2011 and Vol. II. Issue 1. 2012)
- Two Journal Articles were submitted to international journals.

4.2. **PUBLICATIONS DISTRIBUTION**

The Ethiopian Economics Association has continued to distribute its publications to Government officials and institutions, donors, EEA Chapters, academia, members of the Association and the general public through different distribution channels in some cases free copies. In the reporting period, EEA has distributed about 2932 different types of publications to Donors, Government officials, Universities, EEA Chapters and members and guests.

5. **EEA MEMBERSHIP DRIVE**

To maintain and expand EEA membership, significant effort has been made in the reporting period. In this regard, the secretariat office has tried to communicate with members through email to update its database and to invite and engage members in the different activities of the Association.

- **Membership Recruitment:** A total of 422 new members have joined the Association from July 1, 2011 to June 30, 2012. As a result, the total number of registered members of the Association as of June 30, 2012 has reached 3588.
- **Active members:** The number of active members as defined by those settling their membership fees is still very low though the trend is an increasing one. The number of active members is about 41% of the total registered members which increased by 5% point as compared the previous reporting period.. The details by membership type are shown in Table 1.

Table 1: Membership Status as of June 30, 2012

Membership Status	Members by Category				
	Full	Associate	Student	Institutional	Total
1. Registered Members	2420	468	656	44	3588
2. Active Members	976	203	287	10	1476
Active membership as % of the total	40.3	43.4	43.8	22.7	41.1

- **Opening up Regional chapters of EEA:** In the reporting period one regional chapter opened at Mekelle University increasing the number of EEA chapters to five. The chapter was formally launched in Mekelle in collaboration with the Mekelle University on August 27, 2011.
- **Membership Services:** The Ethiopian Economic Association has provided various services to its members that includes trainings; online services such as online registration, publication sales etc.; updating membership data base; issue Membership ID Card; Provide information to members through e-mail, website and other various ways; Provide orientation about EEA, its constitution, governance, activities and plan, etc for new members; update e-mail addresses of members and maintain contacts. In the reporting period, 12 recommendation letters were written to members for universities and job providers; about 2484 email messages were replied and forwarded to members, institutions and staff of EEA. Membership ID was issued to 1856 members of whom 586 are issued in the reporting period. Orientation has been given to about 300 new members. The Association has also tried to engage its members in social activities such as in Ethiopian Great Run. In the reporting period, Members and staff of EEA participated in the 10 Kilo Meter Commercial Bank of Ethiopian Great Run that was held on 27 November 2011. In the event about 90 EEA members and staffs participated and completed the 10 KM distance.

6. **EEA DOCUMENTATION CENTRE SERVICES**

The Ethiopian Economic Association Documentation Center has been providing different services, like Internet, reading and book borrowing for EEA staff, members, university/College students and individual researchers (including foreigners who came to Ethiopia for different research work). In the reporting period, the following activities were performed by the center:

- Collect and maintain all publication (around 111 Documents collected, Catalogued, classified and encode to the database.)
- With the participation of all research staffs of EEA, new books identified and request was made to procure through ACBF.
- All EEA journals are scanned and ready to enter in Green stone software.
- EEA proceedings are scanned
- During the reporting period, about 2301 users have visited the library and get the services efficiently (in the last six months 424 of the users were weekend users). Mostly users access different EEA Publications, EEA statistical Database, access free journals & online data base from the Internet and Other available documents. They

also find information on a topic, perform comprehensive literature searches in support of research projects, search library catalogs, article databases and the Internet, and locate facts and statistics.

- Hosting three new Ethiopia Journal of Economics on Africa Journal online (AJOL)
- More than 57 new members of EEA have been privileged to have library pocket.
- updated manual Bibliography for the Library Material
- Wireless-N access point with dual-band installed that enables to start wireless internet services
- Different Policy documents, Proclamation, Directive, Regulation and Circular collected
- E-books collected and make available to users on server
- wireless internet services is began to provide the service at the Library including Saturday and Sunday
- Updated manual Bibliography for the Library Material

7. **ADMINISTRATIVE ACTIVITIES**

Putting in place the necessary administrative infrastructure is critical for the smooth functioning of any organization. In order to help the research and other activities of the Association several administrative actions have been undertaken during the reporting period. While it would be difficult to mention every administrative measure, the following should be mentioned.

- **Employment of new staffs:** In view of the growing demand for the service of EEA and in order to raise and improve the quality of the research and meet the increasing demands for the services from the various stakeholders of EEA, one senior research fellow had been recruited to replace the senior research fellow in the agriculture and natural resource management research unit who left the Association and two junior research fellows and in the macroeconomic research unit and one assistant research fellow during the plan period. Because of the increasing workload in the finance section, a cashier was employed during this period. In addition, since EEA did not have yet a legal advisor, it was necessary to hire legal advisor. Hence, a legal advisor was recruited and hired on temporary basis during the reporting period to handle any legal matters of the organization. An affairs executor and driver was also hired on temporary basis during this period.
- **Improving the incentive structure for researchers:** A staff evaluation was undertaken during this period based on which significant salary increments were made to all research staffs based on their respective contributions and performance. In addition, the staff benefit package was also revised and amended with significant improvements. For instance, the staff life and medical insurance package coverage was significantly improved and have become more attractive for staffs.
- **Complement in-house research and training capacity by involving external consultants:** Since the core program activities have expanded and due to the increasing demand for the services of EEA and its research wing, EEPRI, there has been a need to involve external consultants who have rich experience and knowledge in their respective fields in addition to the full time research staffs. Both professionals and survey workers have been hired.

- **Hiring of survey workers:** EEA has undertaken several field level surveys on households and firms in different parts of the country. This requires the use of several field workers such as survey coordinators, field supervisors, enumerators, data encoders and editors etc. Accordingly, 179 field enumerators and 43 field supervisors have been recruited, trained and deployed for various field surveys during the current reporting period. In addition, more than 50 data cleaners and editors and data entry clerks have been hired during the reporting period.
- **Improving research facilities:** During the reporting period, 10 computers and office furniture have been purchased for the research staffs and the subscription of the e-journals (JSTOR) has been renewed. The license for the antivirus program was also renewed.
- **Installing wireless internet services:** Due to the growing number of internet users, a wireless internet service was procured and installed. This has increased the users of the documentation center in particular.
- **Progress towards financial sustainability:** EEA has been supported by several local bilateral agencies and external development partners. Since most of the local bilateral donors have been faced with serious financial challenges at their home countries, they had significantly reduced their funding support to civil society organizations. However, during the current reporting period, EEA was able to secure some limited core funding for one year from a new agency called the Civil Society support program after a highly competitive process. In addition, EEA has attempted to generate more financial resources from its research services. EEA has constructed its own multipurpose building which is expected to contribute towards the financial sustainability of the organization. The process of furnishing of the EEA auditorium has been completed during this reporting period and all the extra rooms of its multipurpose building have all been rented out. The completion of the auditorium is hoped to improve the financial sustainability of the Association significantly. Income from other sources such as membership fees, sale of publications etc. have also increased significantly.

8. **SUCSESSES, CHALLENGES AND LESSONS**

- **Success:** The discussions in the previous sections clearly show that EEA has undertaken several policy research and short term training activities during the reporting period. It had also organized different forums and conferences. It has been able to produce several publications which have been widely distributed to policy makers, academia, private sector operators, the civil society organizations, and other stakeholders. These activities were designed primarily to achieve the key objectives of generating high quality analytical outputs for utilization in policy debates, formulation, and the implementation process. EEA has been able to bring together a critical mass of highly skilled professionals, attract funding from various donors, develop an effective organizational structure and governance system, and had made major contributions to the policy research and formulation in the country. EEA has now emerged as a widely recognized and credible institution both locally and internationally and is making observable impact on policy discourse. It has become, therefore, a reference point not only as a source of independent and professional views on development issues but also as an exemplary civic organization that is well functioning and making positive impacts.

- Major challenges:** In spite of the achievements made, there have been still some challenges that have affected the performance of EEA. One of the challenges is the reduced financial support from local bilateral donors due to their own internal difficulties. EEA's traditional local bilateral donors have not been keeping their promise to finance part of EEA's activities on a regular basis the result of which has created some uncertainty. The second major challenge relates to the inadequate human resource base within EEA. The size of EEA research staff is still small relative to the demand for analytical outputs. Although the generous support that we have received from our partners has made significant contributions, EEA still does not have all the resource that it needs to employ always the best and highly qualified research staff. In addition, the labour market is not able to provide the best expertise commensurate with the existing remuneration package that EEA can offer. The third major challenge is lack of policy consistency and difficult directives from the regulatory agency. For instance, the recent directive on the allocation of financial resources between program activities and administrative activities has become a serious challenge to many civil society organizations including EEA. There is still lack of clarity on the directives and categorization of program and administrative activities.
- Lessons Learned:** In spite of the constraints mentioned above, there are some important lessons learnt from the challenges encountered for future interventions. As pointed out earlier, the demand for EEA's services is growing faster than the existing capacity calling for the expansion and strengthening of EEA. So, EEA will continue to be engaged in credible and independent analysis of economic policies and organize discussion forums on relevant and timely policy issues. EEA strongly believes that Ethiopia's development partners and policy makers and the general public require credible and independent policy opinion on timely and critical economic issues. In order to achieve these, EEA will continue to expand its financial base and expand its engagement with policy makers particularly with Regional States.

10th International Conference

PART TWO

PLANNED ACTIVITIES (JULY 1, 2012 – JUNE 30, 2013)

The Ethiopian Economics Association will continue to play an active role during the next planning period capitalizing on its achievements, improving its weaknesses, and fostering new ideas. It plans to continue its activities in the area of research, training and organizing various public dialogue forums and will put more effort to improve the quality of its services. In addition, the Association hopes to make visible appearance in several National Regional States through its regional chapters in addition to its main center in Addis Ababa. The Association plans to accomplish the following major activities during the next plan period (the details of each planned project are shown in the Table).

1. *PLANNED RESEARCH ACTIVITIES*

EEA plans to expand its research activities into new areas and become involved in collaborative research activities aggressively. It will try to develop some research proposals in response to calls for proposals by different national and international organizations. It is also hoped that if fund is available for some of the proposals submitted to sponsoring organizations in the last reporting period, research activities in the proposed areas will be started in the plan period. In addition, it will strive to improve the quality of its research output and increase its dissemination ability. In this regard, the following are the main planned research activities that will be undertaken during the plan period.

- **The 2013 Economic Report:** with the aim of providing an independent and professional overview of the Ethiopian economy, the next annual report on the Ethiopian Economy with the new thematic issue will be prepared. In addition, at least three major sectoral issues will be discussed in the next report. Moreover, the 2012 Economic Report, which has the thematic issues of “the Transport Sector Development” will be published and disseminated in the first quarter of the plan period.
- **EEA Quarterly on the Ethiopian Economy:** In the last reporting period, the Ethiopian Economics Association has started to prepare EEA Quarterly on the Ethiopian Economy with a new format and structure so as to add value and to give timely professional opinion on the macroeconomic performance of the country. In the plan period, four issues of the report will be prepared and disseminated.
- **Re-estimating the Macro-econometric Model:** Updating the macro-econometric model has been one of the major undertakings of the Association during the last reporting period. In the plan period, the data updating and re-estimating of the model will be carried out.
- **Updating of Social and Economic Database:** In the plan period, national macro and sectoral data will be collected and it will be published in the CD-ROM and distributed to researchers, policy makers, students and other stakeholders.



- **Quarterly GDP Disaggregation and Generation:** The lack of quarterly GDP has been a problem in undertaking detailed studies on the Ethiopian economy. EEA has planned to generate a quarterly GDP data series for the country. This database will be used to undertake various studies by researchers, academicians and students.
- **The Determinant of Inflation Dynamics in Ethiopia:** The project requires conducting four rounds of survey. In the last reporting period, two rounds of survey were carried out. In the planned period, the remaining two rounds of survey will be carried out and report writing will be conducted. The project will help stakeholders and policy makers to understand the underlying causes of inflation and its possible impacts.
- **Ethiopian Project on Interlinking Insurance with Credit in Agriculture (EPIICA):** By implementing an experiment in this new interlinked product it is planned to nail down the theoretical impediments to the successful provision of index insurance as well as to pioneer a product that will serve to provide insured credit to one of the world's most vulnerable farming populations. In the planned period, follow up survey will be carried out, the collected data will be analyzed and research papers will be prepared. The project will provide a better understanding of farmers' demand for weather index insurance to improve smallholders' agricultural productivity in Ethiopia.
- **Poverty Dynamics, Health Shocks and Coping Strategies in Ethiopia:** The proposed study aims to investigate the interplay between health shocks and the financial burden of health care, poverty dynamics and the role of coping strategies. In the planned period, follow up survey will be carried out and data analysis and report writing will be conducted. The project will have useful policy implications for poverty reduction and health care improvement in Ethiopia
- **Ethiopia: Strengthening Land Tenure Administration Program Impact Study (ELTAP):** The overall objective of this project is to generate qualitative and quantitative baseline data that will enable to understand the economic and social impacts of land certification and registration programs which were implemented in four regions of Ethiopia (i.e. Amhara, Oromia, SNNP, and Tigray). It will be carried out in collaboration with USAID, Tetra Tech ARD.
- **Technology (ex-ante) assessment and farm household segmentation for inclusive poverty reduction and sustainable growth in Agriculture:** It is a collaborative research project with University of Bonn, Center for Development Research (ZEF). The objective the project is to assess the current livelihood assets, needs and aspirations of the rural poor, identify strategic options for different strata of poor households, identify proximate causes and underlying barriers for each segment of the poor to achieve the strategic options, and finally assess the likely impacts of innovations for each segment of the poor.
- **Exploring the Future of Food and Nutrition Security (FOODSECURE):** This is a collaborative research project between the University of Bonn-ZEF, LEI-WUR, IFPRI and sixteen other organizations from Europe, Asia, and Latin America. The objective is to identify determinants and different levels of causality of global and domestic food



and nutrition security, and design models and mechanisms to improve the ability of decision makers to foresee and respond to future FNS.

- **AG-WATSAN NEXUS Project:** It is a collaborative research project with University of Bonn, Center for Development Research (ZEF). The aims of the project are to identify tradeoffs, synergies and thresholds – i.e. the nexus - among water quality and quantity, sanitation and hygiene and agriculture and their implication for investment priorities - made specific in community business plans - for a better health and nutrition outcome.
- **CARE-ETH Baseline Survey:** Women’s empowerment through Improved Resilience, Income and Food security Program”. It is collaborative research project with TANGO I international. The aims of the project are to improve women livelihood and their economic decision power. The project will be carried out during the first quarter of the year.
- **Other Research Projects:** In the last reporting period, several research proposals have been prepared and submitted to different organizations on different topics in partnership with several external firms and organizations for funding. If the proposals are accepted by funding organization, some of the following research proposals will be executed in the plan period.
 - The Role of Migration in Household Risk Management Strategies: A Look at Environmental Impacts on Migration Decisions in Ethiopia
 - Improving Food Security in Africa Through Increased System Productivity of Biomass-based Value Webs (BiomassWeb)
 - National Health Account (NHA) Household service unitization and expenditure Survey
 - Strengthening Independent Institutional capacity for healthcare finance Reform Evaluation & research:
 - Private Enterprise Development in Low Income Countries
 - Climate, Environment, Infrastructure & Livelihoods Professional Evidence and Applied Knowledge Services (PEAKS)

2. PLANNED SHORT TERM TRAINING ACTIVITIES

- ♦ **Progress for Establishing a Regular Training Institute:** In the plan period, as per the direction of the Executive committee of EEA, the study team will finalize the proposal and curricula for the selected three specialized training program. One person who will be working on the training issues will be appointed during the plan period. In addition, workshop will be organized to improve the curricula and sensitized the establishment of the EEA Training Institute. Efforts will be also made to get clearance for the establishment of EEA TI from the Ministry of Education.
- ♦ **Provide Capacity Building Training to Regional Universities through EEA Chapter:** To enhance the capacity of regional university staffs in the teaching of economics and research activities, the Ethiopian Economics Association has planned to provide five rounds of training for at least 50 university staffs, graduate students and experts in the regions by clustering universities around EEA Chapters. For instance Mekelle University serves as focal point to Axum University and Adigrat University.

Bahir Dar University serves as focal point for Debre Marko University, Debre Tabor and Gondar Universities. Dire Dawa University serves as focal point for Jigjiga University and Haromaya University. Hawassa University also serves as focal point to Arbaminch University and Wolayita University etc.

- ♦ **Training to EEA Members at Addis Ababa:** though it is difficult to meet the huge demand of members for training, it is planned to provide at least two trainings in the plan period.
- ♦ **Training to other Stakeholders:** trainings will be organized in the planned period, if request come from EEA's stakeholders.
- ♦ **Internship Training:** EEA also provides internship training for both local and international university students. EEA will continue to provide internship services to about eight local and international students.
- ♦ **Competitive Young Professionals Research Grants:** The Ethiopian Economics Association (EEA) and the International Growth Center (IGC) have established a research grant scheme for Ethiopian young professional economists working in the country. The research grant scheme is intended to give time for junior faculty in Ethiopian public universities to complete research projects that they have not had the time to complete due to other obligations, i.e. teaching, consulting, etc. The purpose is to encourage junior faculty to do research. It will be a competitive process implemented by EEA. It will include all public universities in the country, in particular, universities with an economics department. In the reporting period about 10 Ethiopian young professional economists will benefit from the program.

3. PROVIDING PROFESSIONAL SERVICES TO POLICY MAKERS AND OTHER STAKEHOLDERS OF EEA

EEA staffs provide various kinds of professional services to policy makers, private sector actors, civil society organizations, international organizations, etc. They participate in various conferences and workshops and provide professional opinions and comments on economic issues. They provide media interviews. They comment on economic papers. In addition, the demand for support in the teaching and research exercises of universities is growing and expanding. While it may not be possible to accommodate all requests, EEA will continue to support universities through advising post graduate students, teaching of courses, serving as theses examiners and providing of teaching materials.

4. PLANNED WORKSHOPS AND CONFERENCES

- **The 10th and 11th International Conferences on the Ethiopian Economy:** As a continuation of the previous international conferences, the 10th International Conference on the Ethiopian Economy has been successfully organized from July 19 – 21, 2012. The preparatory activities of the 11th International Conference on the Ethiopian Economy will also be started in the plan period and the conference will be held in the month of July 2013.



- **Organization of Regional Conferences:** The Fourth Annual Regional Conference on Amhara Regional State Economic Development, the First Annual Regional Conference on Tigray Regional State Economic Development, the Third Annual Regional Conference on SNNP Regional State Economic Development, and the First Annual Regional Conference for Eastern Ethiopia will be organized in the plan period.
- **Organizing in-house seminar:** Bi-monthly in house seminar will be organized in the plan period. Completed and ongoing research activities will be presented and discussed. Participants of the in house seminar are EEA staffs and members, academia, researchers from other institutions etc.

5. **EEA MEMBERSHIP DRIVE**

- **Opening Additional Chapters and Strengthening Existing Regional Chapters:** There is huge demand for the opening of EEA chapters from many universities across the country. As a result, it is planned to open additional two Chapters at regions in collaboration with regional Universities. Moreover, it is planned to strengthen the existing chapters.
- **Strengthening EEA Memberships Services:** EEA has provides various types of services to its members. In the plan period, the following services will be strengthened and new services started:
 - **Short-term Training:** to build the capacity of its member, EEA will organize different types of trainings to its members and other stakeholders.
 - **Library Services:** the Documentation Center of the Association has provided Internet, reading, photocopy and book borrowing services all seven days in a week for members to EEA staff, university/College students and individual researchers (including foreigners who came to Ethiopia for different research work). The services will be strengthened with new reference materials, equipment and other facilities in the plan period.
 - **Provide information and other services:** Through email and Website, the Association will inform members the various activities of EEA. In addition, to new members, orientation will be given about EEA, its constitution, governance, activities and plan. Membership ID card will be also issued.

6. **EEA DOCUMENTATION CENTER ACTIVITIES**

During the plan period, the following activities will be carried out by the Documentation Center:

- Upgrade the Documentation service both in quality and quantity
- Equipping the library with photocopy machines for photocopy services.
- Uploading information on the EEA website.
- New Documents will be catalogued, classified and encoded to the database.
- Strengthening the relationship of the Documentation Center with different governmental and non-governmental libraries
- Prepare an index to the newsletters to increase their readability.

- Encoding all the library materials to the data base.
- Obtain books through donation
- Send EEA journals to AGOL
- Facilitate the provision of ISSN and ISBN numbers to EEA publications

7. PRODUCTION OF PUBLICATIONS

In its effort to disseminate the research findings, EEA uses different product lines one of which is publication. In this regard, the following publications will be produced during the plan period.

- EEA will publish the Proceeding of the International Conference on the Ethiopian Economy and Regional Conferences. Accordingly about 7 volumes of proceedings will be published in the plan period.
- Four issues of the Ethiopian Journal of Economics will be published
- One Economic Report on the Ethiopian Economy will be published
- Four issues of the Quarterly Macro-economic Report will be produced.
- Five issues of Working Papers will be produced during the year.
- Several Research Reports will be also produced at the culmination of the different research projects.

8. DISTRIBUTION OF PUBLICATIONS

EEA will continue to distribute its regular publications to its members, Government offices, Universities, Civil Society Organizations, the private sector and public libraries through various channels. Hence, more than 5000 copies of the EEA publications will be distributed. In addition, EEA will strengthen its relationship with universities as one of its publication distribution channels.

9. ADMINISTRATION ACTIVITIES

Without an active and efficient administration apparatus, the research and training activities as well as the organization of forums and production of publication will not be successful. So, improving the administration efficiency will be an important task during the plan period. In this respect, the following activities are planned.

- ♦ **Revising Operational manuals and salary scale:** Some of the operational manuals of EEA will be revised and updated. Similarly there is plan to revise the salary scale of EEA staff and the Job grading system.
- ♦ **Hiring of new staffs:** Two junior Researchers, a Motor Cycle Driver, an Assistance librarian and a junior Accountant will be hired during the plan period to improve the efficiency of EEA operations.
- ♦ **Administering the EEA Office Building:** The administration of EEA will follow up the maintenance of the building and create ways for using the building more effectively.



- ♦ **Other Administrative Activities:** The EEA administration will continue to strive to create a better and improved working environment for its staffs and members. Hence, EEA plans to procure additional equipments and a Motor Cycle and other fixed assets.

10. BUDGET FOR THE PROPOSED ACTIVITIES (July 2012 - June 2013)

EEA hopes to raise the necessary financial resources to implement the above stated activities from various sources including EEA development partners (ACBF, TTI, and Local Donors), its own research and training activities, and from the sale of publications and other sources. The total budget for the period is estimated to be around US\$ 1,062,000. The detailed budget breakdown and our procurement plan for the budget year are presented in an attachment to this report.



Training at Hawassa

PART THREE
AUDITORS' REPORT ON THE FINANCIAL STATEMENTS













ANNEX I: SUMMARY OF PERFORMANCE FROM JULY 1, 2011 – JUNE 30, 2012

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
00	01	02	04	05	06
1.	RESEARCH ACTIVITIES				
1.1	2012 Economic Report on Ethiopia	<ul style="list-style-type: none"> • Thematic Issue selection • Concept note development • Literature Collection • Organize consultation workshop • TOR preparation for outsourcing parts of the Transport study • Follow-up outsourced part of the study • Data Collection and organization • Data Analysis • Report writing 	<ul style="list-style-type: none"> • Transport sector was selected as thematic issue • Concept note developed • Literature Collected • Outline for each chapter developed • Consultation workshop organized on the Trans[port Sector • Two external experts working on policy aspect and data collection on the thematic issue were hired • Preparation for survey conducted • Date collection carried out • Report writing completed • Formatting and editing completed and sent to printing house 	<ul style="list-style-type: none"> • Almost completed 	<ul style="list-style-type: none"> • Policy makers and government officials could get well- analyzed information that would help them to revisit their policies • Academia, researchers and students has taken the report as a reference for further study and analysis. • Increased EEA's role and recognition as economic research and policy advice organization. • Improved the EEA staffs in research capacity in the various field. • Improved EEA's image
1.2	EEA Quarterly on the Ethiopian Economy	<ul style="list-style-type: none"> • Finalize and disseminate the quarterly report in the new format • Prepare 2nd issue • Prepare 3rd Issue 	<ul style="list-style-type: none"> • The first issue (Issue No. 1/2012) published and disseminated • The second issue (Issue No. 2/2012) report writing completed and sent to printing house. 	Ongoing	
1.3	Revenue Potential and Gap Analysis for SNNPRS:	<ul style="list-style-type: none"> • Present the first draft in two workshops and collect comments • Incorporate comments and submit 	<ul style="list-style-type: none"> • Two presentations were made at the regional level and feedback collected, incorporate and final report submitted. 	Completed	<ul style="list-style-type: none"> • Helps regional policy makers plan their development resources based on their revenue potential

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
		final draft	<ul style="list-style-type: none"> The project finding was also presented on a national workshop 		
1.4	Re-estimating the Macro-econometric Model	<ul style="list-style-type: none"> Updating and entering data (Q2) Re-estimating the equations and calibration (Q3) Forecasting and Documentation (Q4) 	<ul style="list-style-type: none"> Data updating completed 	<ul style="list-style-type: none"> Ongoing 	<ul style="list-style-type: none">
1.5	The Determinates of Inflation Dynamics in Ethiopia	<ul style="list-style-type: none"> Proposal development Questionnaire Preparation Conducting two rounds of survey 	<ul style="list-style-type: none"> Proposal developed Questionnaire preparation completed The first round survey carried out and date cleaned and entered into the computer For the second round of survey date collectors deployed. 	<ul style="list-style-type: none"> Ongoing 	Helps stakeholders and policy makers to have a comprehensive look at inflation dynamics
1.6	Database Updates and Systematizing	<ul style="list-style-type: none"> Collecting the required data for the database (Q2) Systematizing the existing database (Q3) 	<ul style="list-style-type: none"> Data updating completed Sent for publication 	<ul style="list-style-type: none"> Ongoing 	<ul style="list-style-type: none">
1.7	Recent Economic and Social Trends in Addis Ababa:	<ul style="list-style-type: none"> Collect comments and incorporate Finalize the report 	The final report submitted after incorporating comments given on the draft report.		<ul style="list-style-type: none"> Helps policy makers understand the contribution of Addis Ababa to the country's growth
1.8	Population and Development in Ethiopia: Demographic Responses to Population Pressure	<ul style="list-style-type: none"> Write Research Report Conduct Research Dissemination Workshop 	<ul style="list-style-type: none"> Submitted Draft Report to Packard Foundation Presented initial findings on Packard's Annual Conference Final Report was completed and submitted 	<ul style="list-style-type: none"> Completed 	<ul style="list-style-type: none"> It has policy and strategy implications on the population pressures. It improves EEA's relationship with the client and increased EEA's role and recognition as economic

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
	and Social Change				research and policy advice organization.
1.9	Food Poverty Situation Analysis Using the Food Basket Approach	<ul style="list-style-type: none"> Data analysis and report writing Conduct research findings dissemination workshop 	<ul style="list-style-type: none"> Prepared research report Conducted research findings dissemination workshop Prepared final research report 	• Completed	• The projects will inform policy makers, donors and other stakeholders concerning the Food Poverty Situation of the country.
1.10	Poverty Dynamics, Health Shocks and Coping Strategies in Ethiopia	<ul style="list-style-type: none"> Data entry and cleaning Complete the database Data analysis Report writing Participate in the follow up survey 	<ul style="list-style-type: none"> Data entry and cleaning Completed and the database shared to project partners 	• Completed	• Draw useful policy implications for poverty reduction and health care improvement in Ethiopia
1.11	Ethiopian Project on Interlinking Insurance with Credit in Agriculture (EPIICA)	<ul style="list-style-type: none"> Prepare follow up survey instruments Conduct follow up survey Write research papers 	<ul style="list-style-type: none"> Follow up survey instruments were prepared Conducted focus group discussion on 120 kebeles . Data edited, cleaned and entered to computer, and Three Papers are under preparation 	• Ongoing	• The project will provide index insurance that will serve to provide insured credit to one of the world's most vulnerable farming populations
1.12	Research Report on Spatial Equity in the Provision of WaSH Services: Evidence from Selected Area-Based Case Studies	<ul style="list-style-type: none"> Editing and revising the draft research report, Publish the report organizing dissemination workshop 	<ul style="list-style-type: none"> The report published The research findings were presented on a national workshop in Mekelle (in November) 100 copies of the research report were distributed to stakeholders 	• Completed	<ul style="list-style-type: none"> Government officials, policy makers and other stakeholders will have relevant nation-wide data on access to WaSH services (safe water, sanitation and hygiene) It helps policy makers and donors to take proactive measures to ensure

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
					<p>access to services for all citizens are implemented equitably.</p> <ul style="list-style-type: none"> • It widen EEA's partnership with relatively new but important development partners like Water Aid Ethiopia and Ministry of Water and Energy Resources
1.13	Study on value-chain for small vegetable (onion and tomatoes) producers	<ul style="list-style-type: none"> • Review of literatures and study instruments • Data collected in the field explored and analyzed • Technical research report will be written, • Results will be presented at EEA's next international conference. 	<ul style="list-style-type: none"> • Literature review completed • Study instruments have been developed • The report writing was completed 	• Completed	<ul style="list-style-type: none"> • Development experts and policy makers could get better data and information to analyze barriers that hinder markets • Development experts and policy makers will be strengthened to analyze the value chain for onion and tomatoes to develop best strategy in supporting market intermediaries will be improved.
1.14	MERET (Managing Environmental Resources to Enable Transitions to More Sustainable Livelihoods) IMPACT Evaluation	<ul style="list-style-type: none"> • Preparation of household survey instruments • Preparation of sampling design and field survey plan • Conduct survey • Data Cleaning • Report writing 	<ul style="list-style-type: none"> • Technical and financial proposal Prepared • household survey instrument prepared in English and translated into Amharic • Sampling design and field survey plan Prepared • field data collected, • data editing and data entry completed 	Ongoing	<ul style="list-style-type: none"> •
1.15	Ethiopia: Strengthening Land	<ul style="list-style-type: none"> • Writing proposal and submission • cleaning of data of the ELTAP 	<ul style="list-style-type: none"> • Writing proposal completed and submitted 	Ongoing	<ul style="list-style-type: none"> • The impact of the land certificate program supported by ELTAP will be

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
	Administration Program: Baseline Study (ELAP)	baseline survey <ul style="list-style-type: none"> Literature review Survey design and implementation of ELTAP re-survey Data analysis of the ELTAP re-survey Report writing Presenting report on a workshop 	<ul style="list-style-type: none"> literature review completed Survey instruments developed Field survey conducted Data editing completed 		known. The report will help the Ethiopian government and ELAP (and other donors) to take corrective measures (in case adverse effects are observed) or to promote similar programs in other areas of the country (in case positive impacts are reported). <ul style="list-style-type: none"> The study will also help researchers in the division to gain experience to conduct similar project
1.16	Quarterly GDP Generation	<ul style="list-style-type: none"> Conducting three rounds of survey data 	<ul style="list-style-type: none"> Survey instrument developed Trading for data collectors organized The first round survey conducted and the second round survey team deployed 	Ongoing	<ul style="list-style-type: none">
2	TRAINING SERVICES				
2.1.	Preparations for Establishing a Regular Training Institute	<ul style="list-style-type: none"> Identify & develop Courses Prepare brief note of the courses and identify reference books Develop Curriculum and program Organize curriculum workshop Submit the program to MOE 	<ul style="list-style-type: none"> Executive Committee of EEA has discussed on the program and approved three programs and the corresponding courses were also approved areas Identified Curriculum is underdevelopment 	Ongoing	<ul style="list-style-type: none"> EEA will be an important player in contributing to the pool of highly trained economists in the country. Improved the EEA staffs in research capacity in the various field. Improved EEA's image
2.2	Organize Short-term Trainings for EEA stakeholders	<ul style="list-style-type: none"> Organize at least 8 rounds of trainings Undertake preparatory activities for 	9 rounds of trainings organized. The trainings are: <ul style="list-style-type: none"> Applied Econometrics with Software 		<ul style="list-style-type: none"> The capacity of university staffs in the teaching and research activities enhanced.

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
		the organization of trainings	Application (5 rounds) <ul style="list-style-type: none"> • Training on Qualitative Research Methods and the Application of SPSS • Training on the Estimation of the Regional Income Accounts for the Amhara Regional State • Software Application Training to USAID Health Sector Financing Project Staffs • Carrier Development and Job Hunting 		<ul style="list-style-type: none"> • Improves the capacity of EEA Members and stakeholders • Improves competence of new graduates in Economic research and analysis. • Improved quality of research publications
2.3	Study Groups	<ul style="list-style-type: none"> • Discus on Macroeconomic, Mathematical and Econometric Theories every Friday afternoon 	8 discussions conducted		<ul style="list-style-type: none"> • The Capacity of EEA's staff improved
2.4	Staff Participation in short term trainings	<ul style="list-style-type: none"> • Whenever the opportunities available, staffs will participate in trainings 	<ul style="list-style-type: none"> • Twelve staffs of EEA benefited from training opportunities. 		
2.5	Develop commutative research grant	<ul style="list-style-type: none"> • Prepare at least two proposals 	<ul style="list-style-type: none"> • EEA and IFPRI Competitive Research Grant and Competitive Young Professionals Research Grants developed and they are on implementation stage 		
2.6	Provide Internship Services	<ul style="list-style-type: none"> • Training and mentoring interns 	<ul style="list-style-type: none"> • 4 undergraduate students, one international M.Sc student and one PhD student benefited for the program. 		

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
					research activities
2.7	PROVIDING OF PROFESSIONAL SERVICES				
2.7.1	Assisted Graduating students in Preparing their Thesis/Senior Essay	• Ongoing	• 20 post graduate students were assisted	• ongoing	<ul style="list-style-type: none"> • The capacity of university staffs in the teaching and research activities enhanced. • Improves the capacity of EEA Members and stakeholders
2.7.2	Gave Post graduate Courses	• Ongoing	• Given 4 post graduate courses (2 in Bahir Dar, 1 in Arbaminch Universities and 1 in Germany)	• ongoing	<ul style="list-style-type: none"> • Improves competence of new graduates in Economic research and analysis.
2.7.3	Refereeing and Advisor ship	• Ongoing activities	<ul style="list-style-type: none"> • Supervised nine Masters students and five PhD student • Evaluated three manuscripts submitted to journal publishers (two international and one local) • Staffs participated in refereeing M.Sc thesis examinations 		<ul style="list-style-type: none"> • Improved quality of research publications • EEA's integrity and recognition as a strong Think Tank enhanced. • Collaborations with universities and institutions strengthened EEA's image improved
3	ORGANIZATION OF CONFERENCE AND WORKSHOP				
3.1	Organizing the 9 th International conference on the Ethiopian Economy	<ul style="list-style-type: none"> • Complete the preparatory activities and organize the conference • Collect papers of the 9th conference and give to external reviewers • Edit, format and published the proceedings of 9th Int. conf 	<ul style="list-style-type: none"> • The Conference on the Ethiopian was organized from July 21 – 23, 2011. • At the conference about 90 papers were presented • EEA honored 4 prominent economists for their contributions academic carrier teaching economics and preparing teaching materials. • 51 papers which was at the conference 	Completed	<ul style="list-style-type: none"> • The conference improves relationship between the Association and government and other stockholders; • Improves the capacity of EEA members, academia and researchers; and improves the knowledge of participants. • EEA's integrity and recognition as a

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
			<p>sent to reviewers.</p> <ul style="list-style-type: none"> External reviewers' comments communicated to authors to incorporate the comments. Out of 51 papers 12 are rejected by reviewers. Formatting and editing papers completed and the proceedings in three volumes sent to printing house. Formatting and editing papers completed and the proceedings in three volumes sent to printing house. 		strong Think Tank enhanced.
3.2	Organizing the 10 th International conference on the Ethiopian Economy	<ul style="list-style-type: none"> Made Call for paper for the 10th Conference Collect papers and make ready for the conference Conduct preparatory activities for the organization of the Conference 	<ul style="list-style-type: none"> 80 abstracts were collected and reviewed Only 48 individual researchers draft papers were accepted for presentation In addition to IFPRI, the co-organizer of the conference, Eight organizations (EPIICA Project Research Team, Young Lives Ethiopia, Future Agriculture, ACPF, UNDP, PANE, USAID and Environmental Economics Policy Forum for Ethiopia) co-organized sessions. Preparatory activities nearly completed in the reporting period 		<ul style="list-style-type: none">



S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
3.3	The 2 nd Annual Regional Conference on the SNNP Regional State Economic Development	<ul style="list-style-type: none"> • Agree on the various activities of the conference with the Economics Department of Hawassa University • Conduct preparatory activities and organize the conference • Organize the conference 	<ul style="list-style-type: none"> • Call for papers was made • Papers have been collected and reviewed • Preparatory activities carried out • The conference was organized on March 1, 2012. About 150 participants including higher officials of the Regional Bureaus and expertise from Regional Bureaus, Universities, NGOs, private sector representative and EEA members in the region attended the conference. 		•
3.4	Organizing the inaugural workshop for the establishment of EEA Chapter in Mekelle	<ul style="list-style-type: none"> • Conduct preparatory activities for the workshop 	<ul style="list-style-type: none"> • Inaugural workshop organized and the chapter opened on August 27, 2011. • A half day workshop organized; two papers presented which is attended by about 60 participants; the chapter office and EEA publications visited. 		•
3.5	The 1 st Annual Regional Conference on the Tigray Regional State Economic Development	<ul style="list-style-type: none"> • Agree on the various activities of the conference with the Economics Department of Mekelle University • Conduct preparatory activities and organize the conference • Organize the conference 	<ul style="list-style-type: none"> • Call for papers was made • Papers have been collected and reviewed • Preparatory activities carried out • The conference was organized on June 30, 2012. About 120 participants including higher officials of the Regional Bureaus and expertise from Regional Bureaus, Universities, NGOs, 		•

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
			private sector representative and EEA members in the region attended the conference.		
3.6	The 3 rd Annual Regional Conference on the Amhara Regional State Economic Development	<ul style="list-style-type: none"> • Conduct preparatory activities for the conference and held the conference • Collect the papers and submit to external reviewers 	<ul style="list-style-type: none"> • The conference organized on August 20, 2011 and 8 papers were presented and discussed • It attracted about 120 participants drawn from Regional Bureaus, Universities, NGOs, private sector representatives and EEA members in the region. 		•
3.7	Organize the General Assembly (GA) of EEA	<ul style="list-style-type: none"> • Announce and call members to the GA • Prepare minutes of the GA and submit to Charities and Societies Agency • Complete the preparatory activities and organize assembly 	<ul style="list-style-type: none"> • It was held on October 26, 2011. • The GA elected Dr. Gezahegn Ayele as the V/president, Dr. Tadele Ferede as Chief Editor and Dr. Fantu Guta and W/ro Sindu Abebe as a member of the EC. W/ro Etalem Engida also re-elected for the second term as Treasurer • The GA discussed and endorsed External Auditors Report, the Annual Performance Report (2010/11) and the plan for the year 2011/12. • The minutes of GA have also been prepared and submitted to the Charities and Societies Agency accompanied with supporting 		Increases members participation in the activities of the Association

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
			documents.		
3.8	In-house Seminars Forum	<ul style="list-style-type: none"> Organizing 12 in-house Seminars (monthly) Invite and remind members and other stakeholders to attend the seminar 	Organized 5 in-house seminars		<ul style="list-style-type: none"> Enhance the capacity of the researchers Collect comments from participants to improve the papers
3.9	Organizing other workshops	<ul style="list-style-type: none"> Organize research dissemination and idea generation workshop is a continuous activity 	<ul style="list-style-type: none"> Workshop on “Transport Sector Development and Implications for Growth” organized Dissemination workshop on the WaSH study project conducted 		<ul style="list-style-type: none"> Stakeholders are informed about the planned study The study team got important suggestions and insightful ideas.
4	PUBLICATIONS PRODUCED AND DISTRIBUTION				
4.1	Annual Report on the Ethiopian Economy	Publish one	2011 Economic Report published and 2012 Economic Report is in the printing house		<ul style="list-style-type: none"> Policy makers and officials could get well-digested and analyzed information
4.2	Proceedings of the Conference	<ul style="list-style-type: none"> Published two proceedings of conferences 	<ul style="list-style-type: none"> Three volumes of proceedings the 9th International Conference on the Ethiopian Economy published. Proceeding of the 3rd annual Conference on the Amhara Regional State Economic Development Published 		<ul style="list-style-type: none"> Academia, researchers and students could take EEA publication as reference for further study and analysis. Improved the knowledge on the Ethiopian Economy. Improved the visibility of EEA
4.3	Working Papers	<ul style="list-style-type: none"> Prepare 6 working papers throughout the year 			<ul style="list-style-type: none"> EEA publication distributed widely. Increased EEA’s influence or role in the economic policy making
4.4	Publishing the Ethiopian Journal of Economics	<ul style="list-style-type: none"> Publish two issues of the journal 	Published tree issues		

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
4.5	Newsletter	<ul style="list-style-type: none"> Publish three issues of the newsletter 	Two issues published		
4.6	Publication Distribution	<ul style="list-style-type: none"> Distribute EEA publications 	About 2932 different types of publications to Donors, Government officials, Universities, EEA Chapters and members and guests		
5	EEA MEMBERSHIP SERVICES				
5.1	Strengthening EEA Memberships Services	<ul style="list-style-type: none"> Provide Membership services 	<ul style="list-style-type: none"> 12 recommendation letters were written to members for universities and job providers About 2484 email messages were replied and forwarded to members, institutions and staff of EEA. Membership ID was issued to 1856 members of whom 586 are issued in the reporting period. Orientation has been given to about 300 new members. 		<ul style="list-style-type: none"> Improved members' participation and communication Improved EEA's publications distribution channel Increases membership base Build up the capacity of members Improved communication with members Increased EEA's image and visibility
5.2	Register new members and brief them about EEA	<ul style="list-style-type: none"> Register new members and brief them about EEA 	<ul style="list-style-type: none"> 422 new members have joined the Association as a result, the total number of registered members of the Association as of June 30, 2012 has reached about 3588. Active members has reached about 41% of the total registered members 		
5.3	Opening Chapter	<ul style="list-style-type: none"> Conduct preparatory activities to open one additional chapter 	<ul style="list-style-type: none"> Preparatory activities carried out, Inaugural workshop Organized 		

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
			<ul style="list-style-type: none"> Mekelle Chapter opened on August 27, 2011 		
5.4	Provide support to EEA Chapters	<ul style="list-style-type: none"> Provide technical support to EEA Chapters 	<ul style="list-style-type: none"> Three training organized, Three regional workshops organized and two others are under preparation stage. Communication has been made repeatedly 		
6	DOCUMENTATION CENTER SERVICES				
6.1	Library services	<ul style="list-style-type: none"> Provide library services 	<ul style="list-style-type: none"> 2301 users have visited the Documentation Center and accessed different EEA Publications, EEA statistical Database and Other available documents. (424 of the users were weekend users) 111 documents Collected and coded EEA proceedings are scanned All EEA journals are scanned and ready to enter in Green stone software. More than 18 new members of EEA have been privileged to have library pocket. Updated manual Bibliography for the Library Material Provide orientation to new users. Documentation Center provided regular wireless internet services 		

S/N	List of projects	Planned Activity	Performed Activities	Status	Possible impacts or Implication (significance) of the activity
7	OTHER SERVICES				
	Publicizing EEA Objectives, Program and Activities	<ul style="list-style-type: none"> • Receive visitors and brief them • Invite media at EEA conferences and workshop • Provide interview to media 	<ul style="list-style-type: none"> • EEA staffs provide interview to mass media (ETV, Herald News paper) • Received visitors and briefed them • Invited media in EEA's conferences and workshops 		<ul style="list-style-type: none"> • Improve EEA image • Able to reach the public

ANNEX II: ACTION PLAN FOR PLANNED ACTIVITIES FOR THE PERIOD JULY 1, 2012 – JUNE 30, 2013

No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
1	Research Activity										
1.1	Ethiopia: Strengthening Land Administration Program: Baseline Study (ELAP)	No	1					302	Tetra Tech ARD	Agriculture and Natural Resources	The study will generate a baseline data which will help to analyze the impacts of ELAP-supported land certification program.
	Post-field work (data encoding, data entry, data analysis, report writing, result dissemination)										
1.2	Ethiopia: Strengthening Land Tenure Administration Program: Impact Study (ELTAP)	No	1						Proposal submitted for Funding to Tetra Tech ARD	Agriculture and Natural Resources	The impact of the land certificate program supported by ELTAP will be known. The report will help the Ethiopian government and ELAP (and other donors) to take corrective measures (in case adverse effects are observed) or to promote similar programs in other areas of the country (in case positive impacts are reported).
1.3	Technology (ex-ante) assessment and farm	No	1					450	University of Bonn,	Agriculture and Natural	(1)current livelihood assets, needs and aspirations of the

¹ The amount indicates the budget earmarked for specific project activities

No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
	<i>household segmentation for inclusive poverty reduction and sustainable growth in Agriculture</i>								Center for Development Research (ZEF)	Resources	rural poor will be assessed (2) Strategic options for different strata of poor households will be identified (3) proximate causes and underlying barriers for each segment of the poor to achieve the strategic options will be identified.
	Pre-field work (research design and planning, survey instrument development, field staff recruitment and training)										(4) likely impacts of innovations for each segment of the poor will be assessed
	Field work (qualitative and quantitative data collection)										
	Post-field work (data encoding, data entry, data analysis, report writing, result dissemination)										
1.4	Exploring the Future of Food and Nutrition Security	No.	1					394	European Commission	Agriculture and Natural Resources	.Determinants and different levels of causality of global and domestic food and nutrition security will be identified
	Assessing the role of domestic policy in Food and Nutrition Security (FNS)										.Models and mechanisms will be designed to improve the ability of decision
	Developing scenarios, future FNS visions and										



No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
	options, as well as key choices and consequences										
	Ground proofing of volatility effects on FNS										
	Developing typologies for linking FNS to price volatility										
1.5	AG-WATSAN NEXUS Project	No.	1					20	University of Bonn, Center for Development Research (ZEF)	Agriculture and Natural Resources	Research finding on pro-poor investments in the nexus among 'domestic water quality and quantity', 'sanitation and hygiene' and agriculture from the bottom-up
1.6	Inflation Determinants	No	1					442	CCRDA & University of Bonn, Center for Development Research (ZEF)	Macro Division	Helps stakeholders and policy makers to understand the underlying causes of inflation and its possible impacts
1.7	Quarterly GDP Disaggregation	No	1					54	Own Resource	Macro	
	Research Proposal for Micro based survey to estimate bench-mark for quarterly estimates										

No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
	Design and instrument (questionnaire) to collect all the necessary information for quarterly estimation										
	Conduct Survey										
	Make Estimations										
1.8	Macro econometric Model Re-estimation of the Model Calibration and Model Validity Simulation Documentation	No.	1							Macro Division	
1.9	Database Preparation	No.	1					88	Own Resource	Macro Division	
	Division of Sectors Collecting of Data Systematizing database Output										Helps policy makers and researchers access economic data for analysis in one package
1.10	Ethiopian Project on Interlinking Weather Index Insurance with Credit to Alleviate market Failures and Improve Agricultural	No	1					124	University of California San Diego	Poverty and Human Resources	The project will provide a better understanding of farmers' demand for weather index insurance to

No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
	productivity in Ethiopia										improve smallholders' agricultural productivity in Ethiopia
	<i>Survey instruments revision and duplication</i>										
	<i>Training of survey teams</i>										
	<i>Primary data collection</i>										
	<i>Data processing and management</i>										
	<i>Preparing background paper</i>										
1.11	Poverty Dynamics, Health Shocks and Coping Mechanisms in Ethiopia	No	1					102	WOTRO/ISS, the Netherlands	Poverty and Human Resources	Draw useful policy implications for poverty reduction and health care improvement in Ethiopia
	Revision of survey Instrument										
	Training of survey teams										
	Supervision of primary data collection, data management										
1.12	CARE-ETH Baseline Survey: Women's empowerment through Improved Resilience, Income and Food security Program".	No	1					482	TANGO INTERNATIONAL	Poverty and Human Resources	Improve women livelihood and their economic decision power
	Survey Instrument Preparation										

No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
	Training of Survey Teams										
	Primary Data Collection										
1.13	National Health Account (NHA) Household service unitization and expenditure Survey	No	1						Proposal submitted for funding Health sector financing in Eth. reform ABT associate, INC, Addis Ababa	Poverty and Human Resources	
1.14	The Role of Migration in Household Risk Management Strategies: A Look at Environmental Impacts on Migration Decisions in Ethiopia	No	1					250	FAFO, Norway	Poverty and Human Resources	This research project provides empirical evidence on the livelihoods effects of migration in Ethiopia.
	Designing of survey instruments										
	Training of survey teams										
	Primary data collection										
	Data processing and management										
	Writing up background paper										



No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
1.15	Improving Food Security in Africa Through Increased System Productivity of Biomass-based Value Webs (BiomassWeb)	No	1						Proposal submitted for Funding In Collaborati on with ZEF/Uni. Bonn and Food security Center/Uni. Hohenheim, Germany)	Poverty and Human Resources	The overall goal of the project is to improve food security through harnessing productivity and efficiency in biomass production, processing and trading.
	Food Security Effects of Land Use in Ethiopia										
	Food Security Effects of Labor Market in Ethiopia										
	Pre-field work (research design and planning, survey instrument development, field staff recruitment and training)	No.	1								
	Field work (qualitative and quantitative data collection)										
	Post-field work (data encoding, data entry, data analysis, report writing, result dissemination)										
1.16	Trade and Industry related Projects							621	ACBF		
2	Training Project										
2.1	Preparations for Establishing a Regular	No.	1					519	Own Resource	Executive Committee of	EEA will be an important player in contributing to the

No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
	Training Institute Develop Proposal Finalize curriculum Development Submit to the Ministry of Education Establish the Training Institute									EEA	pool of highly trained economists in the country. Improved the EEA staffs in research capacity in the various field.
2.2	Provide Capacity Building Training to Regional Universities									EEA Secretariat	<ul style="list-style-type: none"> • The capacity of university staffs in the teaching and research activities enhanced. • Improves the capacity of EEA Members and stakeholders • Improves competence of new graduates in Economic research and analysis. • Improved quality of research publications
	Training on Econometric Methods Using Software Packages	No.	6					265		Macro Davison (4) & Poverty and Human Resource (2)	
	Training on Research Methodology	No.	2					65		Agriculture and Natural Resources, and Poverty and Human Resources	
2.3	Organize Training for EEA Members	No.	2					80		Macro & Poverty and Human Resource division	



No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
2.4	Training to other Stakeholders	No.						42		EEA Secretariat	
2.5	Competitive Young Professionals Research Grants							448015	International Growth Center		
	Made Call for proposal Screen the proposals Organize first round workshop Evaluate papers Organize the final workshop										
3	Support to university Level teaching and Research									All Research Division	The capacity of university staffs in the teaching and research activities enhanced.
	Offer post-graduate training courses to universities	No.	5	X							Improves the capacity of EEA Members and stakeholders
	Offered internship services	No.	12								Improves competence of new graduates in Economic research and analysis.
	Advising M.Sc and PhD students	No.	12								Improved quality of research publications
	Serving as a member of examining board for M.Sc and PhD Students	No.	12								EEA's integrity and recognition as a strong

No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
											Think Tank enhanced. • Collaborations with universities and institutions strengthened • EEA's image improved
4	Conference Organization										
4.1	The 10th International Conference on the Ethiopian Economy	No.	1					700	ACBF & IFPRI-ESSP2		• The conference improves relationship between the Association and government and other stockholders; • Improves the capacity of EEA members, academia and researchers; and improves the knowledge of participants. • EEA's integrity and recognition as a strong Think Tank enhanced.
	Complete the preparatory activities and organize the conference										
4.2	The 11th International Conference on the Ethiopian Economy							110	ACBF & IFPRI-ESSP2		
	Edit, format and publish the proceedings of 10th Interlamination conference										
	Made Call for paper for the 11th Conference										
	Collect papers and finalize the preparation of the 11th conference										
4.3	Regional Conference										• Improved EEA's relationship with regional chapters.
	First Tigray Regional State Conference	No.	1					63	FES		



No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
	Fourth Amahra Regional State Conference	No.	1					73	FES		<ul style="list-style-type: none"> Improved the understandings of the socio-economic issues of the Regions Contributed to the growth of the culture of dialogue in the regions Improved Relationship with government and regional offices and other stockholders Capacity of EEA members, academia and researchers improved in the regions Improved knowledge on socio-economic situation of the Regional States. Visibility of EEA improved
	First Eastern Ethiopian Conference	No.	1					63	FES		
	Third SNNPRS Conference	No.	1					63	FES		
	Organizing in-house seminar	No.	6								
4.4	Organizing in-house seminar	No.	6								<ul style="list-style-type: none"> Enhance the capacity of the researchers Collect comments from participants to improve the papers
4.5	The 20th General Assembly of EEA	No.	1								Increases members participation in the activities of the Association
4.6	Workshop on thematic	No.	2					163	ACBF		

No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
	Issues										
5	EEA Membership Services										
5.1	Strengthening EEA Memberships Services										
	updating membership database										
	issue Membership ID Card										
	update e-mail addresses of members and maintain contacts/communication										
5.2	Register new members and brief them about EEA	No.	200								
5.3	Improve EEA's website										
	Develop TOR for hiring expert on contract bases										
	Hire and improve the website										
5.4	Provide support to EEA Chapters										
6	Documentation Center services										
	Provide library services										
	Provide library pocket to members										
	Collect & procure new										



No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
	books and prepare catalogue										
7	PUBLICATIONS PRODUCED										
6.1	Working papers	No.	10					25	Civil Society Support Program		
6.2	Journal	No.	2					65	IDRC		
6.3	Report (Annual Economic and quarterly)										
6.3.1	2012 Report on the Ethiopian Economy	No.	1					140	IDRC		
6.3.2	2013 Report on the Ethiopian Economy Selecting a Theme Collecting data and Information Preparing Write up, edition and publish	No.	1							All Research Division	
6.3.3	Quarterly Report	No.	4					151	IDRC		
	Selecting a Theme Collecting data and Information Preparing Write up, edition and publish									Macro Division	Helps stakeholders and policy makers to get an independent overview of macroeconomic developments.
6.4	Proceedings										

No.	Project Name and Detailed Activity list	Unit	Quantity	Action Plan				Planned Budget ('000 Birr) ¹		Responsible Division for implementation	Possible impacts or Implication (significance) of the Research
				1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	In Birr	Source		
	Proceedings of the 9 th International Conference	No.	3					226	CSSP		
	Proceedings of the 3 rd annual Regional Conference on Amhara Regional State Economy Development	No.	1					41	CSSP		
	Proceedings of the 2 nd annual Regional Conference on SNNPRS Economy Development	No.	1					41	CSSP		
	Collect papers of the 10 th conference and give to external reviewers							42	CSSP		
	Proceedings of the 10 th International Conference	No.	3								
	Proceedings of the 1 ST annual Regional Conference on Tigray Regional State Economy Development	No.	1								
	Proceedings of the 1 st Annual Conference on Eastern Ethiopia Economy										
7	Prepare quarterly Work plan and Activity Report	No	4							All Division	



ANNEX III: BUDGET PLAN FOR THE YEAR 2012 -2013

S.N.	DESCRIPTION	UNIT	AMOUNT (IN BIRR)	AMOUNT (IN US\$)
1	RESEARCH			
1.1	RESEARCH ACTIVITIES			
1.1.1	Agriculture, Rural Development & Related areas		1,165,500.00	64,750.00
1.1.2	Macro Economics and Related areas		583,650.00	32,425.00
1.1.3	Social & Human Resources and Related areas		957,780.00	53,210.00
1.1.4	Trade and Industry and Related areas		621,000.00	34,500.00
	Sub Total - Research Activities		3,327,930.00	184,885.00
1.2	TRAINING - SHORT TERM			
1.2.1	Capacity Building training/Young Professionals grant	10p	448,015.86	24,889.77
1.2.2	Training for Members and other stake-holders	350p	450,000.00	25,000.00
1.2.3	Short term training for EEA Staff	16p	57,600.00	3,200.00
	Sub Total - Training		955,615.86	53,089.77
1.3	CONFERENCE, WORKSHOPS & NETWORKING			
1.3.1	Workshops on Thematic Issues	2	102,600.00	5,700.00
1.3.2	International conference on the Ethiopian Economy	1	810,000.00	45,000.00
1.3.3	Annual Conferences (Amhara, Oromia, SNNPRS & Dire Dawa)	4	261,000.00	14,500.00
	Sub Total - Conference		1,173,600.00	65,200.00
1.4	PUBLICATIONS AND BOOKS			
1.4.1	Ethiopian Journal of Economics	2	64,800.00	3,600.00
1.4.2	Annual Report on the Ethiopian Economy	1	140,400.00	7,800.00
1.4.3	Proceedings of the International Conference	3	216,000.00	12,000.00
1.4.4	Research Reports & Working Paper Series	4	25,200.00	1,400.00
1.4.5	Proceedings of the Annual Regional Conferences	3	124,200.00	6,900.00
1.4.6	Quarterly Macro Report	4	151,200.00	8,400.00
1.4.7	Purchase of Books & Related Magazines		247,338.00	13,741.00
	Sub Total - Publications & Books		969,138.00	53,841.00
1.5	TRAINING INSTITUTE ESTABLISHMENT			
1.5.1	Chairs and Desks for Training Facilities	20	171,000.00	9,500.00
1.5.2	Desktop Computers for Training Rooms	20	216,000.00	12,000.00
1.5.3	Coffee and Tea Machine	1	75,600.00	4,200.00
1.5.4	Indoor game Facilities at the institute	Lump sum	56,000.00	3,200.00
	Sub Total - Training Institute Est.		518,600.00	28,900.00
	Total Research (1)		6,944,883.86	385,915.77
2	SALARIES & BENEFITS			
2.1	CORE PROGRAM			
2.1.A	EEA MEMBERSHIP FACILITATION CENTER			
2.1.1	Membership Service Facilitator	1	137,894.40	7,660.80
2.1.2	Membership Administrator	1	137,894.40	7,660.80

S.N.	DESCRIPTION	UNIT	AMOUNT (IN BIRR)	AMOUNT (IN US\$)
2.1.3	Training Organizer & Facilitator	1	429,844.32	23,880.24
	Sub Total - EEA Membership Facilitation Salary (2.1.A)	3	705,633.12	39,201.84
2.1.B	DATABASE AND DOCUMENTATION CENTER			
2.1.1	IT Expert and database Administrator	1	171,331.20	9,518.40
2.1.2	Librarian	1	159,408.00	8,856.00
2.1.3	Publication officer	1	429,844.32	23,880.24
	Sub Total - Database and Documentation Center salary (2.1.B)	3	760,583.52	42,254.64
2.1.C	RESEARCH ACTIVITIES			
2.1.1	Principal Researcher	1	1,729,641.60	96,091.20
2.1.2	Senior Research Fellows	3	2,249,596.80	124,977.60
2.1.3	Research Fellows	2	505,699.20	28,094.40
2.1.4	Junior Research Fellows	8	1,605,744.00	89,208.00
2.1.5	Assistant Research Fellow	1	128,304.00	7,128.00
	Sub Total - Research Activities salary (2.1.C)	15	6,218,985.60	345,499.20
	TOTAL CORE PROGRAM SALARIES (2.1)		7,685,202.24	426,955.68
2.2	ADMINISTRATION			
2.2.A	SECRETARIATE OFFICE			
2.2.1	Head, Secretariat Office	1	484,704.00	26,928.00
2.2.2	Executive Secretary	1	137,894.40	7,660.80
	Sub Total - Secretariat Office salary (2.2.A)	2	622,598.40	34,588.80
2.2.B	CORPORATE SUPPORT & BDS			
2.2.1	Head of HR and GS Division	1	280,195.20	15,566.40
2.2.2	Head, Finance	1	228,873.60	12,715.20
2.2.3	Senior Secretary	1	109,900.80	6,105.60
2.2.4	Accountant	1	128,304.00	7,128.00
2.2.5	Cashier	1	38,620.80	2,145.60
2.2.6	Junior Accountant	1	67,132.80	3,729.60
2.2.7	Internal Auditor	1	38,620.80	2,145.60
2.2.8	General Service and Supplies Officer	1	118,713.60	6,595.20
2.2.9	Purchasing & supplies	1	67,132.80	3,729.60
2.2.10	Store Keeper	1	51,321.60	2,851.20
2.2.11	Driver & Affair Executor	1	38,620.80	2,145.60
2.2.12	Motor Cyclist	1	32,140.80	1,785.60
2.2.13	General Maintenance Worker	1	56,232.00	3,124.00
2.2.14	Security Guards	6	160,704.00	8,928.00
2.2.15	Cleaners & Messengers	2	64,281.60	3,571.20
	Sub Total - Salaries, CS & BDS (2.2.B)	21	1,480,795.20	82,266.40
	TOTAL ADMIN. SALARIES (2.2)		2,103,393.60	116,855.20
	TOTAL SALARIES (2)		9,788,595.84	543,810.88

S.N.	DESCRIPTION	UNIT	AMOUNT (IN BIRR)	AMOUNT (IN US\$)
3	FIXED ASSETS			
3.1	Motor cycle	1	81,000.00	4,500.00
3.2	Office Desks & Chairs for Staff	5P	75,600.00	4,200.00
3.8	Laptop Computers	5	108,000.00	6,000.00
3.9	UPS - 1000VA; 1500VA	10	108,000.00	6,000.00
3.10	Printers	3	59,400.00	3,300.00
3.11	Office Shelves(for Finance, store & Library)	10	140,400.00	7,800.00
3.15	Drawer for Cleaners	1	5,400.00	300.00
3.16	Ladder (medium)	1	10,000.00	550.00
3.18	Renew Software - Anti Virus (for 70 clients)	1	27,000.00	1,500.00
3.19	External Hard Disk	4	15,480.00	860.00
3.17	Flash Disks	20	12,600.00	700.00
3.18	E-VDO for research staff & Senior Staff	2	23,400.00	1,300.00
	TOTAL FIXED ASSETS (3)		666,280.00	37,010.00
4	GENERAL AND ADMINISTRATION			
4.1	CONSUMABLES			
4.1.1	Stationeries & Supplies	800/m	172,800.00	9,600.00
4.1.2	Cleaning & Sanitation Materials	370/m	79,920.00	4,440.00
4.1.3	Printing of vouchers	150/m	32,400.00	1,800.00
4.1.4	Electrical, Mechanical & Computer Accessories	lump sum	54,000.00	3,000.00
4.1.5	Other Supplies	85/m	18,360.00	1,020.00
	Sub Total -		357,480.00	19,860.00
4.2	FINANCIAL CHARGES			
4.2.1	Audit Fee	2/y	63,000.00	3,500.00
4.2.2	Bank charges		43,200.00	2,400.00
	Sub Total -		106,200.00	5,900.00
4.3	ADMINISTRATIVE			
4.3.1	Consultancy Services-Fin. & Mgt Manual Review		81,000.00	4,500.00
	Sub Total -		81,000.00	4,500.00
4.4	GENERAL SERVICES			
4.4.1	Telephone, Fax, Internet, Postage etc	1200/m	117,000.00	6,500.00
4.4.2	Utilities	650/m	45,000.00	2,500.00
4.4.3	Uniforms & Outfits	12p	27,000.00	1,500.00
4.4.4	Insurance premium: Vehicle, Building & Other		219,600.00	12,200.00
4.4.5	Fuel, oil and Lubricants	1100/m	237,600.00	13,200.00
4.4.6	Repair & maintenance: Vehicles	5	63,000.00	3,500.00
4.4.7	Repair & maintenance: Office Equipments		36,000.00	2,000.00
4.4.8	Repair & maintenance: Electrical & mechanical		18,000.00	1,000.00
4.4.9	Repair & Maintenance-Building		111,600.00	6,200.00
4.4.10	Travel & Per diem		97,200.00	5,400.00
4.4.11	Wage for Daily Laborers (4p)	500/m	63,000.00	3,500.00

S.N.	DESCRIPTION	UNIT	AMOUNT (IN BIRR)	AMOUNT (IN US\$)
4.4.12	Entertainment	250/m	27,000.00	1,500.00
4.4.13	Contingency (Miscellaneous)		117,000.00	6,500.00
	Sub Total -		1,179,000.00	65,500.00
	TOTAL GENERAL & ADMINISTRATION (4)		1,723,680.00	95,760.00
	TOTAL BUDGET FOR THE YEAR 2012/2013 (1+2+3+4)		19,123,439.70	1,062,496.65